## **Executive Summary**

## AP-05 Executive Summary - 91.200(c), 91.220(b)

## 1. Introduction

The Annual Action Plan (AAP) meets the United States Department of Housing and Urban Development (HUD) requirements for consolidating the application for several grant programs into one submission. The programs include: The Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG). These programs are intended to accomplish three main goals: secure decent housing, provide a suitable living environment, and expand economic opportunities for low- and moderate-income persons and families.

This AAP represents the second year in the 2020 to 2024 Consolidated Planning period for the City of North Las Vegas (CNLV).

The purpose of the Consolidated Plan is:

- To identify a city's, county's, or state's housing and community development needs, priorities, goals, and strategies; and
- To stipulate how funds will be allocated to housing and community development activities during the five-year planning period.

Since the last AAP, CNLV has shifted its focus into areas such as Economic Development including, assistance and support to small businesses, such as the forgivable small/microbusiness loan program being implemented through the recent COVID CDBG-CV1 funding and possibly expanding that model to non-COVID efforts in the future; demolition of blighted structures to spur private sector reinvestment in its community, assistance and expanding that model to non-COVID efforts in the future, as well as supporting future development and technical assistance to microenterprise for post-COVID emergency response activities. CNLV has also focused more attention and resources on emerging technologies and economic development strategies for job training, placement, creation and business development which integrate Science, Technology, Engineering and Mathematics (STEM) curriculum and training including solar, advanced manufacturing and computing, drones, 3D printing. This will also be coupled with urban, indoor, and other emerging agricultural production methods which can include urban farms, indoor production facilities, community gardens, rooftop farms, high-tech vertical technology, greenhouses, and hydroponic, aeroponic, and aquaponic technologies.

Another growing and important need that deserves attention is the creation and development of sustainable affordable housing for CNLV residents using various funding resources including, but not limited to, Neighborhood Stabilization Funds (NSP), Home Investment Partnerships Funds (HOME), State Affordable Housing Trust Fund dollars (AHTF) and Community Development Block Grant funds (CDBG). This will be accomplished through new construction, acquisition, rehabilitation rental and resale efforts, housing rehabilitation, and down payment assistance. Neighborhood beautification and revitalization efforts will also be taking place. Additionally, abolishing blight and improving the living conditions of CNLV residents through a minor/major rehabilitation program is a city-wide priority. Development or acquisition of various types of residential units will be required to help accomplish these goals. CNLV will also continue its implementation of the Neighborhood Revitalization Strategy Area (NRSA) to revitalize and provide housing and economic opportunities through the continued implementation of its 5-year NRSA Plan.

CNLV implemented a 2-year public service application cycle for FYs 2020-2022. By FY 2022, CNLV will also look to reduce its public service allocation below the 15 percent public service cap threshold to spend more time and resources on the new strategies and areas of focus outlined above.

## 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan

The following high priority needs were identified in the Consolidated Plan research:

- Address and Mitigate Homelessness
- Create community education and gathering spaces
- Address at-risk youth
- Support health and nutrition of low-income residents
- Access to job training and placement programs
- Social services to address changing economic situations
- Economic Development and Business Support
- Neighborhood Revitalization and Beautification
- Public Improvements and Infrastructure
- Affordable Housing

## 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

This AAP represents the second year in the 2020 to 2024 Consolidated Planning period for the City of North Las Vegas (CNLV). In the past, the CNLV has focused on:

- Supporting social service provider operations (The Salvation Army, Shade Tree, Consumer Credit Counseling)
- Providing food and nutrition (Catholic Charities of Southern Nevada Meals on Wheels, Lutheran Social Services)
- Improving community facilities (Downtown library renovation)
- Providing youth education and programs (Southern Nevada Children First, Boys and Girls Club)
- Preventing homelessness with emergency assistance (Catholic Charities of Southern Nevada Project Hope, Shade Tree)
- Revitalization (Choice Neighborhood Revitalization Strategy Area).

These activities and partners have been essential to helping address the needs of low-income residents and persons experiencing homelessness and met the critical needs in CNLV.

One major change from previous years is the cancellation in the construction/renovation of a new Downtown public library. In early July 2020, the interior of the Canyon Electric site, which was to be renovated into the library, caught fire which made it impossible to continue with the renovation construction of the library site. Realizing this, CNLV immediately set forth on a plan to reallocate current and future library funds to more pressing community needs. As a result of this shift from the library project, NLV has focused its efforts on other community needs around affordable housing and economic development by investing reallocated library project funds towards affordable housing through an acquisition, rehabilitation and rental activities; innovative economic development strategies through the development of the STEM Center of Excellence; and address emergent needs that were spurred by the Covid-19 pandemic through the expansion of its small business forgivable loan program for businesses impacted by Covid-19.

The primary challenges encountered during the last Consolidated Plan period were timing- and contact-related. To address these challenges, the CNLV intends to hold grantees to more stringent timelines.

## 4. Summary of Citizen Participation Process and consultation process

## Summary from citizen participation section of plan.

Working off this public input and past input from the Choice Neighborhood Transformation Plan, CNLV provided additional citizen participation opportunities during the development of the Five-year Consolidated Plan, which included:

- CAC Meeting—this Citizen's Advisory Committee (CAC) reviews funding applications and makes recommendations based on their understanding of the community's needs;
- Community Meeting to discuss Consolidated Plan and receive feedback—Over 20 residents participated;
- Online Resident and Stakeholder Survey—165 individuals—133 residents and 32 stakeholders—participated in an online survey to provide input for the development of the Five-Year Consolidated Plan and Annual Action Plan;
- Stakeholder and CNLV Staff Interviews—conducted during the Consolidated Plan process to understand needs, programs, and services;
- Marketing of community meetings, survey, public comment periods, and public hearings—promoted through over 100 stakeholders, CNLV's website, and/or emails sent to community;
- Consolidated Plan and Action Plan 30-day public comment period; and
- Public Hearings during the development of the Consolidated Plan and during the public comment period.

Please refer to the Grantee Appendices for a summary of the citizen participation process and public comments.

## 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Citizens and stakeholders are invited to comment on the proposed 2021 AAP during the 30-day public comment period beginning on April 1, 2021 and ending on April 30, 2021. Citizens and stakeholders also have the opportunity to comment during a virtual public hearing on April 21, 2021. CNLV City Council will vote to accept the Consolidated Plan and Annual Action Plan on May 5, 2021.

All comments and views were accepted and considered in development of the Consolidated Plan and Action Plan. Please refer to the Grantee Appendices for a summary of the citizen participation process and public comments.

6. Summary of comments or views not accepted and the reasons for not accepting them

The CNLV accepts all public comments.

# PR-05 Lead & Responsible Agencies - 91.200(b)

# Agency/entity responsible for preparing/administering the Consolidated Plan

each grant program and funding source. The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of

Agency Role	Name	Department/Agency
CDBG Administrator N	NORTH LAS VEGAS Land	Land Development & Community Services
ESG Administrator N	NORTH LAS VEGAS Land	Land Development & Community Services

Table 1 – Responsible Agencies

## **Narrative**

## **Consolidated Plan Public Contact Information**

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## AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

## 1. Introduction

CNLV participates in various regional committees to stay connected to other agencies in our community addressing the needs of low/moderate income residents. Independently, the City does not have the resources to end homelessness, create affordable housings, and job training opportunities. CNLV acknowledges that we must work in conjunction with other jurisdictions, non-profit partners, and community leaders to make the changes to propel our community.

This section describes the consultation efforts undertaken to:

- 1. Coordinate the development of the annual plan with the efforts of housing providers, social service providers, health care providers and relevant government agencies;
- 2. Coordinate the development of the annual plan with Continuum of Care efforts; and
- 3. Elicit public input.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The CNLV and the Housing and Neighborhood Services Division engage directly with public agencies, private stakeholders, and regional committees to address the changing needs of our community. Regional level coordination takes place through several avenues, including the Southern Nevada Continuum of Care (SNH COC) and the Southern Nevada Consortium Meetings. These collaborative groups bring together all the local governmental jurisdictions along with the Regional Transportation Commission, the Clark County School District, the Metropolitan Police Department, Southern Nevada Adult Mental Health Services, and the Southern Nevada Regional Housing Authority, among others. Currently, the Manager of the Housing and Neighborhood Services Division is co-chair for the Southern Nevada Homelessness Continuum of Care Board. Local jurisdictions also work together with the appropriate agencies on grant applications for funding not related to the Department of Housing and Urban Development, including Choice Neighborhoods, and the Emergency Foods and Shelter Program.

The discussions cover subjects such as joint projects, coordination of grant CDBG, ESG, and HOME applications cycles, and emerging homeless issues. A representative from the SNH CoC attends the consortium meeting to further inform the discussions around regional homeless coordination. A representative of the Nevada State Housing Division also attends the consortium meetings on a regular basis. With regional participation in the Consortium meetings, each jurisdiction can better assess local housing needs, homeless and community development practices, and projects.

Lead-based paint hazards were assessed as part of the County Consolidated Plan, as the County administers public health programs. The risks of lead paint exposure by CNLV residents were evaluated and considered in setting priorities and developing the allocation plan. The County has two trained and certified Lead Based Paint Risk Assessors in the Community Resources Management Division. CNLV also has a Risk Assessor.

A variety of other groups provide opportunities for the various jurisdictions' governments to coordinate with outside entities in the promotion, production and planning of affordable housing and homeless assistance.

## These groups include:

- Housing: Southern Nevada Regional Housing Authority, Nevada HAND, Community
   Development Program Center of Nevada, Foresight Development and George Gekakis Inc.
- Homeless Services: Southern Nevada Homeless Continuum of Care, Nevada Homeless Alliance,
   HELP of Southern Nevada, Shannon West Homeless Youth Center
- Social Services: Clark County Social Services, United Way Emergency Food and Shelter, Ryan White Planning Council, The Gay and Lesbian Community Center of Southern Nevada, Nevada Partners
- Health Services: Southern Nevada Health District, Nevada Health Centers, Southern Nevada Adult Mental Health, Volunteers in Medicine

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

CNLV Staff and the Southern Nevada Homelessness Continuum of Care (CoC) are blended at all levels to address the needs of homeless persons and persons at risk of homelessness. While Clark County takes the lead as the collaborative applicant and manages HMIS, all the other government agencies play a pivotal role along with community stakeholders. CNLV current duties are as champions and chairs the CoC Monitoring Working Group and Co-Chair of the COC Board.

The undertaking of the SNH CoC Board include yearly strategic planning, the annual homeless census (PIT Count), regional coordination, homeless shelter services, HMIS, systems evaluation, HEARTH Act implementation and other activities. Its members are the Housing and Neighborhood Services Manager and staff for the CNLV, Cities of Las Vegas, Henderson, and Boulder City, Clark County Social Services Director and staff, Veterans Administration, United Way staff, the Nevada Homeless Alliance, the Southern Nevada Adult Mental Health Services, Clark County School District Title I HOPE, the Las Vegas Metropolitan Police Department, and MGM Resorts. SNH CoC is subdivided further into two committees and seven working groups, that are led by public agencies staff with members representation from a cross-section of community stakeholders. The diversity of the volunteers who comprise these groups

bring forth a wealth of knowledge, policy makings, and hands-on understanding of the needs of our lowand moderate-income individuals and families and persons experiencing homelessness.

The working groups oversees the planning, operations, and activities of the CoC. They develop the updates to and ensure compliance with the regional 10-year strategic plan through: monitoring of performance measures and outcomes; conducting the services and housing gaps analysis; planning for the Point-In-Time count (PIT) of the homeless population; reviewing and recommending potential CoC projects; submission of the CoC application; HEARTH implementation and any other activities under the CoC. CNLV Staff, City of Las Vegas and Clark County are active participants in the working groups with the ESG programs from all jurisdictions being a standing item on the agenda. All CoC meetings are open to the public; providers or interested parties are encouraged to volunteer for appropriate subgroups representing specific populations. The Southern Nevada Housing and Homeless Plan includes all the jurisdictions that make up Southern Nevada and outlines goals and strategies to guide local governments in funding, developing, and supporting homeless services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

All ESG recipients in the CoC's geographic area have representation that sits on the SNH CoC working groups. ESG is a standing item on the SNH CoC working groups monthly meeting agenda, where ESG grantees provide information on allocation of ESG funds, discuss ESG application processes-at each stage, work with the SNH CoC working groups to develop performance/written standards and report on subrecipient monitoring. The SNH CoC working groups also reviews and approves the ESG written standards, which are updated through discussions with subrecipients, and provides the funding priorities to the ESG allocations committees which are then approved by their respective boards and councils. All ESG subrecipients are required to participate in HMIS and the data gathered is shared with the SNH CoC working groups. ESG grantees work with the SNH CoC working groups to ensure collaboration, non-duplication of services and maximum use of resources. All HMIS administration policies and procedures are reviewed and approved by the SNH CoC working groups.

For ESG written standards please refer to Full Grantee Appendices.

## 2. Agencies, groups, organizations and others who participated in the process and consultations

1	Agency/Group/Organization	City of North Las Vegas, Neighborhood and Leisure Services Department
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed	Housing Need Assessment
	by Consultation?	Lead-based Paint Strategy
		Homelessness Strategy
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Non-Homeless Special Needs
		Economic Development
		Anti-poverty Strategy
	How was the	City of North Las Vegas, Neighborhood and Leisure
	Agency/Group/Organization consulted	Services Department participated in earlier public
	and what are the anticipated outcomes	outreach activities during the development of the
	of the consultation or areas for improved	Choice Neighborhood Initiative Transformation Plan
	coordination?	and the Regional Analysis of Impediments to Fair
		Housing Choice (RAI). Stakeholder consultation
		included community meetings, conference calls, and
		interviews. Information gathered during these
		consultation activities helped to inform North Las
		Vegas' Consolidated Plan. During the development
		of the consolidated plan, City of North Las Vegas,
		Neighborhood and Leisure Services Department was
		also consulted through a Stakeholder Survey and
		interview, which focused on organizations serving
		low- and moderate-income persons, housing and
		service providers, area businesses, and private
		sector housing professionals. The anticipated
		outcomes of the survey were to determine the most
		urgent housing, community development, and
		economic development needs and evaluate city
		programs.
2	Agency/Group/Organization	The City of North Las Vegas, Economic Development
		Division
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed	Economic Development
	by Consultation?	•

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	During the development of the consolidated plan, the Economic Development Division was consulted through a Stakeholder Survey and interviews, which focused on organizations serving low- and moderate-income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.
3	Agency/Group/Organization	Clark County School District
	Agency/Group/Organization Type	Services - Housing Services-Education Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Education
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	During the development of the consolidated plan, this organization was consulted through an online Survey, which focused on organizations serving lowand moderate-income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.
4	Agency/Group/Organization	Workforce Connections
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development

		Г
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	During the development of the consolidated plan, this organization was consulted through an online Survey and stakeholder interview, which focused on organizations serving low- and moderate-income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.
5	Agency/Group/Organization	North Las Vegas Library District
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Broadband Needs of Housing occupied by Low- and Moderate-Income
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	During the development of the consolidated plan, this organization was consulted through an online Survey and stakeholder interview, which focused on organizations serving low and moderate income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.
6	Agency/Group/Organization	City of North Las Vegas Public Works
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development

	T	
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	During the development of the consolidated plan, this organization was consulted through an online Survey and stakeholder interview, which focused on organizations serving low- and moderate-income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.
7	Agency/Group/Organization	NEVADA HAND INC.
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	During the development of the consolidated plan, this organization was consulted through an online Survey, which focused on organizations serving lowand moderate-income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.
8	Agency/Group/Organization	Valentine Communications
	Agency/Group/Organization Type	Services-Health Services-Education Services-Employment Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	During the development of the consolidated plan, this organization was consulted through an online Survey and participating in community meetings, which focused on organizations serving low- and moderate-income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.
9	Agency/Group/Organization	NEVADA PARTNERS, INC.
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	During the development of the consolidated plan, this organization was consulted through an online Survey, which focused on organizations serving lowand moderate-income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.
10	Agency/Group/Organization	City of North Las Vegas Office of Emergency Management
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Hazard Mitigation

## How was the

Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?

During the development of the consolidated plan, this organization was consulted through stakeholder outreach, which focused on organizations serving low- and moderate-income persons, housing and service providers, area businesses, and private sector housing professionals. The anticipated outcomes of the survey were to determine the most urgent housing, community development, and economic development needs and evaluate city programs.

# Identify any Agency Types not consulted and provide rationale for not consulting

the CNLV builds local awareness, they anticipate stakeholder participation will grow. All relevant organizations, agencies, and stakeholders were invited to participate in development of the Consolidated Plan and Action Plan. As

# Other local/regional/state/federal planning efforts considered when preparing the Plan

Plan, many of the neighborhood revitalization goals overlap.		
the Transformation Plan exceeds the time frame of the Consolidated and Strategic		
approach, including a neighborhood, public housing, and people strategy. While		Initiative (CNI) Plan
local strategies to address struggling neighborhoods through a comprehensive	Division	Neighborhood
The Choice Neighborhood Initiative (CNI) Transformation Plan helped to create	CNLV Neighborhood Services	Choice
	(RTC)	Regional Plan
which overlaps with CNLV public facilities and improvements activities.	Commission of Southern Nevada	Strong (SNS)
The regional plan has impacted planning and investment efforts in the Urban Core,	Regional Transportation	Southern Nevada
support housing choice and address the greatest needs of low-income residents.	Housing Authority	Year Plan
The housing authority policies and procedures were reviewed to ensure they	Southern Nevada Regional	Housing Authority 5-
		Housing Choice
decent housing, economic development, and neighborhood revitalization goals.	Division and Clark County	Impediments to Fair
The fair housing strategies established for CNLV overlaps with the Strategic Plans	CNLV Neighborhood Services	Analysis of
choice.	Services	Zoning Regulations
Land use and zoning regulations were reviewed to assess barriers to housing	CNLV Planning & Development	CNLV Land Use &
homelessness identified in the CoC.	Continuum of Care	
CNLV's goals contribute to addressing the needs of persons who are experiencing	Southern Nevada Homelessness	Continuum of Care
How do the goals of your Strategic Plan overlap with the goals of each plan?	Lead Organization	Name of Plan

H. I. 2. Oct	1	
		Plan
community development priorities and goals.		Capital Improvement
CIP outlines significant capital improvements over next five years which aligns with	CNLV Public Works Department	Fiscal 2021-2025
	Workforce Connections	
in the action plan.	Chamber of Commerce, &	
comprehensive workforce strategy, which helps craft economic and business goals	Alliance, Las Vegas Metro	2.0
This blueprint aims to unite the business community around a new,	Las Vegas Global Economic	Workforce Blueprint
		Mitigation Plan
housing of low to moderate income individuals		Jurisdictional Hazard
The plan was reviewed to identify any hazard mitigation needs that could impact	Clark County	2018 Multi-
the goals of the Strategic Plan.		
revitalization strategy. Many of the public service and infrastructure projects meet		Strategy Area (NRSA)
received a NRSA designation through their comprehensive neighborhood	Division	Revitalization
After implementing their Transformation Plan and meeting HUDs criteria, CNLV	CNLV Neighborhood Services	Neighborhood
How do the goals of your Strategic Plan overlap with the goals of each plan?	Lead Organization	Name of Plan

Table 3 – Other local / regional / federal planning efforts

## **Narrative**

consortia in Clark County: The plans are consistent and outline similar goals for the five-year period. There are currently two housing and community development

- 1) The Urban County CDBG Consortium (consists of Clark County and the Cities of Boulder City and Mesquite); and
- 2) The Clark County HOME Consortium (Clark County and CNLV).

The Cities of Boulder City and Mesquite are part of the HOME Consortium by virtue of their participation in the CDBG Consortium. The City of Las Vegas and the City of Henderson are separate CDBG and HOME entitlement recipients and submit their own Consolidated Plans.

# AP-12 Participation - 91.401, 91.105, 91.200(c)

# Summarize citizen participation process and how it impacted goal-setting Summary of citizen participation process/Efforts made to broaden citizen participation

91.105. In March 2020, the CNLV updated their CPP to adjust for evolving needs during COVID-19, in alignment with guidance from HUD and waivers granted by the CARES Act. In addition to the emergency CPP amendment for CARES Act funds, the CNLV updated their CPP for its annual Appendices for the updated Citizen Participation Plan. 10 to July 10, 2020, through the CNLV's website and local newspapers. All public comments were accepted. Please refer to the Grantee review in June 2020. The CNLV notified the public (two weeks in advance) of the plan's 30-day public comment period, which occurred from June The Citizen Participation Plan (CPP) was updated and approved by City Council in 2017, bringing it into compliance with the provisions of 24 CFR

activities consisted of interviews, resident and stakeholder surveys, and public hearings. activities combined with the Consolidated Plan's citizen participation efforts resulted in meaningful engagement of residents and stakeholders the Choice Neighborhood Initiative's Transformation Plan and 2020 Regional Analysis of Impediments to Fair Housing Choice (RAI). These underrepresented populations (e.g., those in poverty concentrated areas, with limited English proficiency, persons with disabilities). Outreach representing local organizations and coalitions. The citizen participation process included outreach activities, media outlets, and efforts to reach The citizen participation process for the Five-year Consolidated Plan built upon the initial community engagement activities that occurred during

Please refer to Full Grantee Appendices for full details of all citizen participation efforts and public comments.

## Citizen Participation Outreach

			liewspaper.			
			newspaper			
			notice in local			
			promotion and public			
		section.	through online			
		Participation	2021, promoted			
		Citizen	from April 1 to 30,			
		plan for the full	amendment held			
		in the consolidated	substantial	community		
	accepted.	Unique Appendices	comment period for	targeted/broad	period	
	All comments were	See Grantee	30-day Public	Non-	Public comment	4
			to approve the AAP.			
			held on May 5, 2021			
			another hearing was			
			comments and			
		section.	hear public			
		Participation	discuss the AAP and			
		for the full Citizen	April 21, 2021 to	community		
	accepted	Unique Appendices	a public hearing on	targeted/broad		
	All comments were	See Grantee	The City Council held	Non-	Public Hearings	ω
		section.				
		Participation				
		for the full Citizen		community		
	accepted	Unique Appendices		targeted/broad		
	All comments were	See Grantee	N/A	Non-	Newspaper Ad	2
		section.				
		Participation	activities			
		for the full Citizen	for public service	community	Public Hearing	
	accepted	Unique Appendices	and ESG allocations	targeted/broad	Committee (CAC)	
	All comments were	See Grantee	CAC voted on CDBG	Non-	Citizen Advisory	Ы
	and reasons					
applicable)	not accepted	comments received	response/attendance			
ORL (IT	Summary of comments	summary of	Summary of	larget of Outreach	Mode of Outreach	Sort Order
			<b>b</b>			)

Annual Action Plan 2021

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Annual Action Plan 2021

## **Expected Resources**

# AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

## Introduction

donations from the organizations funded with other federal and state programs. In the past, these have included Lutheran Social Services of direct, general fund contributions to assist with the Plan. These funds will be leveraged with complementary activities and in kind and monetary Nevada (LSSN) and Nevada Partners. The primary resource used to fulfill the goals and strategies of the Five-year Consolidated Plan is CDBG. As available, the CNLV will provide

to support activities funded with CDBG. These sources are anticipated for the Five-year Consolidated Plan; the amount and timing of these In the past, private financial institutions have provided donations to support mortgages for first time homebuyers, and nonprofits have leveraged funds from other federal and state sources to support housing and public service activities. Clark County has also provided assistance

## **Anticipated Resources**

Program	Source	Uses of Funds	Exp	ected Amoun	Expected Amount Available Year 1	1	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
			\$		\$	₹	Remainder	
							of ConPlan	
							\$	
CDBG	public	Acquisition						Grants awarded on a
	ı	Admin and						formula basis for
	federal	Planning						housing and
		Economic						community
		Development						development activities,
		Housing						a portion of which will
		Public						be awarded for NRSA
		Improvements						activities.
		Public Services	\$1,871,762	0	0	\$1,871,762	\$1,871,762	
ESG	public	Conversion and						Grants are awarded to
	ı	rehab for						non-profit providers to
	federal	transitional						provide essential
		housing						services and shelter to
		Financial						homeless families and
		Assistance						individuals.
		Overnight shelter						
		Rapid re-housing						
		(rental assistance)						
		Rental Assistance						
		Services						
		Transitional						
		housing	\$161,241	0	0	\$161,241	\$644,964	

Table 5 - Expected Resources – Priority Table

matching requirements will be satisfied Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

Additional federal funds will be leveraged with CDBG including:

- Low Income Housing Tax Credit (LIHTC)
- Nevada Housing Division (NHD) tax-exempt bonds
- NHD Growing Affordable Housing Program

and Public Housing Comprehensive Grants provide additional funding. Non-profit organizations utilize other federal, state, and private grant funds. Public Housing programs including Family Self-Sufficiency, Section 8,

community partners match requirements come from private donations and fundraisers, other federal and state funding, and in-kind donations Matching requirements for ESG Program funds will be met by the non-profit community partners receiving ESG Program funds. These non-profit and volunteer time.

identified in the plan If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs

the Buena Vista Springs campus, an 18-acre development of a multi-modal senior complex. donated the site for a community health clinic, which will be developed by SARGEM LLC with private funds. The health clinic will be connected to In 2008, the CNLV purchased a 1-acre site along the southern border of the city in the now designated NRSA with CDBG funds. The CNLV

and training opportunities next few years that can directly benefit the community and NRSA. The CNLV is working with SARGEM to offer local residents first access to job These developments will create over 250 well paying, career-oriented jobs (in addition to a number of short-term construction jobs) over the

## **Annual Goals and Objectives**

# AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

## **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Expand safe living	2021	2022	Non-Housing	Choice	Create community	CDBG:	Public service activities
	environments in			Community	Neighborhood	education and	\$328,163	other than Low/Moderate
	the NRSA			Development	Revitalization	gathering spaces		Income Housing Benefit:
				Public Services	Strategy Area (NRSA)	Address at-risk		2000 Persons Assisted
						youth		
						Support health &		
						nutrition of low		
						income residents		
						Access to job		
						training and		
						placement		
						programs		
						Social services to		
						address changing		
						situations		
						Economic		
						Development and		
						Business Support		
						Neighborhood		
						Revitalization and		
						Beautification		
						Affordable Housing		

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		Infrastructure						
		Improvements and						
		Public						
		gathering spaces		Development			& infrastructure	
		education and	Vegas: Citywide	Community			construct facilities	
	CDBG: \$0	Create community	City of North Las	Non-Housing	2022	2021	& which	3
		Beautification						
		Revitalization and						
		Neighborhood						
		Business Support						
		Development and						
		Economic						
		situations						
		address changing						
		Social services to						
		programs						
		placement						
		training and						
		Access to job						
		income residents						
		nutrition of low		Public Services				
		Support health &		Development				
		youth		Community				
1768 Persons Assisted	\$149,148	Address at-risk		Non-Housing				
Income Housing Benefit:	ESG:	Homelessness		Special Needs			services	
other than Low/Moderate	\$280,864	Mitigate	Vegas: Citywide	Non-Homeless			support public	
Public service activities	CDBG:	Address and	City of North Las	Homeless	2022	2021	Expand and	2
					Year	Year		Order
Goal Outcome Indicator	Funding	Needs Addressed	Geographic Area	Category	End	Start	Goal Name	Sort

		Affordable Housing						
		Beautification						
		Revitalization and						
		Neighborhood						
		situations						
		address changing						
		Social services to						
		Homelessness					affordable housing	
		Mitigate	Vegas: Citywide	Housing			and preserve	
Other: 1 Other	O\$:SBD	Address and	City of North Las	Affordable	2022	2021	Create, develop,	5
		SILUALIONS						
		n:+:::::::::::::::::::::::::::::::::::						
		address changing						
		Social services to						
		programs						
		placement						
		training and						
		Access to job		-			-	
		<b>Business Support</b>		Development			opportunities	
	\$888,383	Development and	Vegas: Citywide	Community			and business	
Other: 1 Other	CDBG:	Economic	City of North Las	Non-Housing	2022	2021	Expand economic	4
					Year	Year		Order
Goal Outcome Indicator	Funding	Needs Addressed	Geographic Area	Category	End	Start	Goal Name	Sort

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		Infrastructure						
		Improvements and						
		Public						
		Affordable Housing						
		Beautification						
		Revitalization and						
		Neighborhood						
		<b>Business Support</b>						
		Development and						
		Economic						
		situations						
		address changing						
		Social services to						
		programs						
		placement						
		training and						
		Access to job						
		income residents						
		nutrition of low						
		Support health &						
		youth						
		Address at-risk						
		gathering spaces	Strategy Area (NRSA)					
		education and	Revitalization					
	\$12,093	Create community	Neighborhood					
	ESG:	Homelessness	Choice				& admin	
	\$374,352	Mitigate	Vegas: Citywide	Administration			through planning	
Other: 1 Other	CDBG:	Address and	City of North Las	Planning and	2022	2021	Support activities	6
Goal Outcome Indicator	Funding	Needs Addressed	Geographic Area	Category	End Year	Start Year	Goal Name	Sort Order
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Annual Action Plan 2021

## **Goal Descriptions**

## AP-35 Projects - 91.420, 91.220(d)

## Introduction

#	Project Name
1	Southern Nevada Health Safety Net
2	Emergency Shelter for Homeless and Abused Women and Children
3	Hope & Opportunity
4	Meals on Wheels
5	Baby First Services Education
6	Care Coordination Program
7	Early Childhood Education
8	Pantry Assistance Program
9	Career Center
10	Youth Development Program
11	Family Foster Care Support
12	Choice NRSA Neighborhood Improvement/Rehabilitation
13	Choice NRSA Community/Public Arts
14	Choice NRSA Rose Garden Tablet program
15	Choice NRSA Community Engagement
16	Choice NRSA Community Garden Project
17	Choice NRSA Leaders In Training
18	Choice NRSA Employment Training/Placement & Micro Enterprise Assistance
19	Small Business Loan Program
20	HESG21 North Las Vegas Homeless Projects
21	CDBG Administration

**Table 7 – Project Information** 

## Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities were based on citizen and stakeholder participation during the Consolidated and Action Plan process, as well as the Choice Transformation Plan and RAI. The following needs were

identified during the process and informed the allocation priorities:

## Public facilities needs:

- Youth Centers/Facilities
- Community Garden

## Public improvements needs:

- Public Transit
- Landscaping/Façade Improvements/Demolition
- Street lighting
- Infrastructure for internet access
- Accessibility (ADA) improvements to community amenities (e.g., parks, trails)
- Health Facilities
- Urban Agriculture and Hydroponics

## Public services and economic development needs:

- Employment training, placement, and retention
- Senior and youth services
- Community Wi-Fi
- Technical assistance with identifying loan and grant opportunities
- Health/mental health services

The largest obstacles to addressing underserved residents in CNLV are funding and lack of private investment.

## AP-38 Project Summary

## **Project Summary Information**

	Target Date	Target Date  Estimate the number and type of families that will benefit from the proposed activities	Target Date  Estimate the number type of families that whenefit from the propactivities  Location Description	Target Date Estimate the number type of families that v benefit from the propactivities Location Description Planned Activities
6/30/2022	and 500 low income residents and families will	osed	1240 N. Martin Luther King Blvd., Las Vegas, NV 89106	

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Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area
6/30/2022	The Boys and Girls Clubs of Southern Nevada will use funding to help support the Hope & Opportunity program. This program offers educational, prevention and money management life skills programs to North Las Vegas at-risk school age youth.	CDBG: \$29,000	Address at-risk youth	Expand and support public services	City of North Las Vegas: Citywide	Hope & Opportunity - Boys and Girls Club	Services for Battered and Abused Spouses and Children - 05G	1 West Owens Avenue, Las Vegas, NV 89030	60 Homeless Households	6/30/2022	Funds will be used to support the partial salary/benefits of 3 FTE Client Advocates, who provide immediate assistance with daily basic needs and other direct services for low-income homeless women and children at The Shade Tree. Client Advocate services are an essential component of The Shade Tree's program to empower women to work towards self-sufficiency and end the cycle of homelessness.	CDBG: \$33,500	Address and Mitigate Homelessness	Expand and support public services	City of North Las Vegas: Citywide

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Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities
Senior Services - 05A	1501 Las Vegas Blvd., N, Las Vegas, NV 89101	122 Seniors	6/30/2022	Catholic Charities of Southern Nevada, Meals on Wheels (MOW) program will provide no cost homedelivered meals to clients. Using a case management model which identifies the eligibility and needs of clients as well as creating a nutrition care plan. MOW staff will prepare healthy, balanced meals for clients: seven nutritious meals are delivered weekly in easy to store and heat containers to encourage clients to eat their meals.	CDBG: \$28,000	Support health & nutrition of low income residents Social services to address changing situations	Expand and support public services	City of North Las Vegas: Citywide	Meals on Wheels - Catholic Charities	Youth Services - 05D	2627 Donna St. North Las Vegas, NV 89030	100 at-risk youth

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Goals Supported	Target Area	Project Name		Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name
Expand and support public services	City of North Las Vegas: Citywide	Care Coordination Program - Foundation for Positively Kids	Youth Services-05D	Health Services - 05M	1640 E Flamingo Road #100, Las Vegas, NV 89119	75 families	6/30/2022	Baby First Services from HELP of Southern Nevada will offer early prenatal guidance, information, and mother-to-mother support for at-risk pregnant teenagers. Classes available include Baby Find, Healthy Habits and Smart Shop, Becoming a Mom, and Safe Sleep for Your Baby. Other direct client services are available based on funding and donations, such as prenatal vitamins, diapers, formula, wipes, and other baby items. Families can receive assistance every 30 days for babies up to 1 year of age.	CDBG: \$12,600	Support health & nutrition of low income residents Social services to address changing situations	Expand and support public services	City of North Las Vegas: Citywide	Baby First Services Education - HELP

	Needs Addressed	Address at-risk youth Support health & nutrition of low income residents Social services to address changing situations
	Funding	CDBG: \$24,000
	Description	Foundation for Positively Kids, Incs project will provide a health coach to be stationed at the Positively Kids School-Based Health Center located at Martinez Elementary School. Funding will enable Positively
		Kids to assess health and health-related social service needs for school-aged children and their families in North Las Vegas and develop comprehensive care plans for each child and family.
	Target Date	6/30/2022
	Estimate the number and type of families that will	300 youth and their families
	activities	
	Location Description	50 Judson Ave, North Las Vegas, NV 89030
	Planned Activities	Health Services - 05M
		Youth Services - 05L
7	Project Name	Early Childhood Education - YMCA
	Target Area	City of North Las Vegas: Citywide
	Goals Supported	Expand and support public services
	Needs Addressed	Address at-risk youth
		Support health & nutrition of low income residents Social services to address changing situations
	Funding	CDBG: \$12,800

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Target Date Estimate the number and type of families that will	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	
6/30/2022 3,000 residents	The Pantry Assistance Program will prevent exposure of the coronavirus by reducing interaction in high risk situation by supporting local community food pantries and reduce food insecurity and help to prevent increased homelessness.	CDBG: \$18,900	Support health & nutrition of low income residents  Social services to address changing situations	Expand and support public services	City of North Las Vegas: Citywide	Pantry Assistance Program – Just One Project	Youth services - 05D	SkyView, YMCA located at 3050 E. Centennial Parkway, North Las Vegas, NV 89081	17 preschool aged youth from the SkyView YMCA Recreation Center	6/30/2022	YMCA SkyView Recreation Center select group of 17 preschool aged youth will be enrolled in an education evidence-based preschool program. The program will use the High Scope Preschool Curriculum as outlined in the application. Interval assessments will be made of the participated to ensure they are kindergarten ready.	

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ddressed	Planned Activities  Project Name  Target Area  Description  Description  Target Date  Estimate the number and type of families that will benefit from the proposed activities	9	Planned Activities Project Name Target Area Goals Supported Needs Addressed	
Access to job training and placement programs		Planned Activities Project Name Target Area Goals Supported Needs Addressed		4190 N. Pecos Road, Las Vegas, NV 89115  Food Banks- 05W  Career Center - Salvation Army  City of North Las Vegas: Citywide  Expand and support public services  Access to job training and placement programs
	the number and amilies that will rom the proposed  Description  Activities  lame	Descri	ption	The Salvation Army's Vocational Training Program to serve low-income and homeless adults. The clients served in the Vocational Training Program are low income (30% median income or below) or homeless with little or no income (50% median income or below). The program provides essential employment skills, job readiness, life skills and financial management training, on-the-job training, occupational
	the number and amilies that will rom the proposed  Description  Activities  lame	Targe	et Date	6/30/2022
	escription tivities	Estir type bene activ	nate the number and of families that will efit from the proposed vities	23 low income and homeless residents
on ate the number and amilies that will rom the proposed	tivities	Loc	ation Description	2900 Palomino Lane, Las Vegas, NV 89107
on ate the number and amilies that will rom the proposed Description	ne	Pla	nned Activities	X
on ate the number and amilies that will rom the proposed Description Activities		Pr	oject Name	Youth Development Program – Nevada Partners
on ate the number and amilies that will rom the proposed Description Activities Activities		7.	arget Area	City of North Las Vegas: Citywide

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Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed
×	×	×	6/30/2022	×	CDBG: \$7,000	×	×	City of North Las Vegas: Citywide	Family Foster Care Support – Foster Kinship	×	×	×	6/30/2022	×	CDBG: \$18,900	X

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Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name
6/30/2022	Funds will be used to develop community art and/or public art activities to improve the community	CDBG: \$35,755	Create community education and gathering spaces  Neighborhood Revitalization and Beautification	Expand safe living environments in the NRSA	Choice Neighborhood Revitalization Strategy Area (NRSA)	Choice NRSA Community/Public Arts	14A - Rehab; Single-Unit Residential	4070 N Martin L King Blvd, North Las Vegas, NV 89032	3-5 27Housing Units	6/30/2022		CDBG: \$74,478	Neighborhood Revitalization and Beautification Affordable Housing	Expand safe living environments in the NRSA	Choice Neighborhood Revitalization Strategy Area (NRSA)	Choice NRSA Neighborhood Improvement/Rehabilitation

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Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities
Choice Neighborhood Revitalization Strategy Area (NRSA)	Choice NRSA Community Engagement	05A - Senior Services	1731 Yale St, North Las Vegas, NV 89030	120 People	6/30/2022	Provide broadband access Rose Garden Senior apartment residents through T-Mobile Tablet program	CDBG: \$22,539	Create community education and gathering spaces Access to job training and placement programs Social services to address changing situations Economic Development and Business Support	Expand safe living environments in the NRSA	Choice Neighborhood Revitalization Strategy Area (NRSA)	Choice NRSA Rose Garden Tablet program	03Z - Other Public Improvements Not Listed in 03A-03S	4070 N Martin L King Blvd, North Las Vegas, NV 89032	1 Neighborhood mural/art project

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. ,	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	type of families that will benefit from the proposed activities	Estimate the number and	Target Date	Description	Funding	Needs Addressed	Goals Supported
	CDBG funds will be used to improve/expand the Choice Community Garden with the goal of turning it into a facility that will be utilized by the community for gardening, educational economic activities and other community based recreational activities.	CDBG: \$40,278	Create community education and gathering spaces Support health & nutrition of low income residents Neighborhood Revitalization and Beautification	Expand safe living environments in the NRSA	Choice Neighborhood Revitalization Strategy Area (NRSA)	Choice NRSA Community Garden Project	05Z - Other Public Services Not Listed in 05A-05Y, 03T	4070 N Martin L King Blvd, North Las Vegas, NV 89032		50 people	6/30/2022	Community Engagement activities for the Choice NRSA target area	CDBG: \$12,093	Create community education and gathering spaces Social services to address changing situations	Expand safe living environments in the NRSA

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Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities
Choice NRSA Employment Training and Placement and Micro Enterprise Assistance	05D - Youth Services	4070 N Martin L King Blvd, North Las Vegas, NV 89032	12 students	6/30/2022	CDBG funds will be used to collaborate with surrounding target area high schools to initiate a Leaders in Training program. Identify a cohort of 10-15 9th graders in year one to follow them through to the 12th grade in order to ensure maximum opportunities for leadership training and community engagement with the goal of having youth apply and get accepted to college.	CDBG: \$35,755	Address at-risk youth Access to job training and placement programs	Expand safe living environments in the NRSA	Choice Neighborhood Revitalization Strategy Area (NRSA)	Choice NRSA Leaders In Training	O3E - Neighborhood Facilities	2108 Revere St, North Las Vegas, NV 89030	40 Low Income households

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Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name		Planned Activities	Location Description	benefit from the proposed activities	Estimate the number and type of families that will	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area
6/30/2022	Microbusiness loan program to assist 29 Small Businesses manage the economic impact from the statewide shutdown due to the coronavirus through a forgivable loan program	CDBG-CV: \$888,383	Support small businesses that have been impacted by the COVID-19 outbreak	Economic Development	City of North Las Vegas: Citywide	Small Business Loan Program	18C – Micro Enterprise Assistance	05H - Employment Training	4070 N Martin L King Blvd, North Las Vegas, NV 89032		10 job training/placement/5 micro businesses	6/30/2022	CDBG funds will be used to provide job training, placement, retention and entrepreneurship services to area residents	CDBG: \$107,265	Access to job training and placement programs  Economic Development and Business Support	Expand safe living environments in the NRSA	Choice Neighborhood Revitalization Strategy Area (NRSA)

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Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date	Description	Funding	Needs Addressed	Goals Supported	Target Area	Project Name	Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities
1501 Las Vegas Blvd., Las Vegas, NV 89101; 1 West Owens Ave., Las Vegas, NV 89030; various locations	789 Homeless Households	6/30/2022	HELP of Southern NV – Youth Shelter Services (Emergency Shelter) - \$17,748; Lutheran Social Services – Home Prevention - \$23,000; The Shade Tree (Emergency Shelter) - \$33,400; Salvation Army (Rapid Rehousing) - \$50,000; Nevada Partners Emergency Services (Homeless Prevention) - \$25,000; ESG Administration - \$12,093	ESG: \$161,241	Address and Mitigate Homelessness Social services to address changing situations	Expand and support public services Support activities through planning & admin	City of North Las Vegas: Citywide	HESG21 North Las Vegas Homeless Projects	18A	Citywide	29 Small Businesses

	Planned Activities	is in the second
Planned Activi Project Name	ties	Four different ESG program components will be funded through the ESG projects:  Shelter (17%)  Rapid Rehousing (53%)  Homeless Prevention (24%)  Administration (7.5%)  CDBG Administration  City of North Las Vegas: Citywide
	Project Name Target Area	CDBG Administration  City of North Las Vegas: Citywide
	Goals Supported	Expand safe living environments in the NRSA  Expand and support public services
		Improve & construct facilities & infrastructure Expand economic and business opportunities Create, develop, and preserve affordable housing Support activities through planning & admin
	Needs Addressed	Address and Mitigate Homelessness Create community education and gathering spaces Address at-risk youth
		Support health & nutrition of low income residents  Access to job training and placement programs  Social services to address changing situations  Economic Development and Business Support  Neighborhood Revitalization and Beautification  Affordable Housing  Public Improvements and Infrastructure
	Funding	CDBG: \$374,352
	Description	Administration of CDBG funds

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Planned Activities	Location Description	Estimate the number and type of families that will benefit from the proposed activities	Target Date
General Program Administration-21A	2250 Las Vegas Boulevard North.	1 Other	6/30/2022

# AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

North Las Vegas will prioritize CDBG investments to assist individual households, many of which reside in the NRSA's "Urban Core".

The CNLV Choice NRSA is a 1.25 square mile area that was identified in the original CNI grant application to HUD based on criteria established by CNI guidelines. The Urban Core of North Las Vegas is in the southwest corner of CNLV, adjacent to the City of Las Vegas, and is comprised of some of the oldest parts Urban Core of North Las Vegas.

The Urban Core's current population is primarily minorities of African American and Hispanic descent. The historic concentration of low-income housing, limited bank credit, stymied neighborhood and business development, and dearth of public services led to a negative reputation and financially struggling times for the Urban Core. The historic concentration of low-income housing, limited bank credit, stymied neighborhood and business development, and dearth of public services led to a negative reputation and financially struggling times for the Urban Core.

Almost 7,500 residents live in the Urban Core, the residents are generally slightly older than those in other areas of CNLV but are on par with Clark County. The larger average household size is probably due to multigenerational households, which are more common among many new immigrants and minority households. The Urban Core retains a strong African American community even though the percentage of African American residents has decreased over the last two decades. The Hispanic/Latino population has steadily grown during that same period, and now accounts for 43% of the total population.

All NRSA projects will be directed to the Urban Core of CNLV.

### **Geographic Distribution**

Target Area	Percentage of Funds
City of North Las Vegas: Citywide	83
Choice Neighborhood Revitalization Strategy Area (NRSA)	17

**Table 8 - Geographic Distribution** 

### Rationale for the priorities for allocating investments geographically

CDBG eligible census tracts are areas where at least 51 percent of the residents are low- to moderate-income persons and reside in a primarily residential area.

There is a total of 11 census tracts that are eligible for CDBG in CNLV. The majority of CDBG eligible

census tracts are located along the southern border of the CNLV.

The Choice Neighborhood Initiative's Urban Core overlaps with multiple CDBG eligible census tracts. The Urban Core is located in the southwest corner of North Las Vegas, adjacent to the City of Las Vegas, and is comprised of some of the oldest parts of the City. This area is bounded by West Cartier Avenue to the north; North 5th Street to the east; Las Vegas to the south; and Clayton Street to the west.

While the rest of the CNLV and surrounding Clark County experienced a large population growth over the last two decades, the Urban Core in North Las Vegas experienced very limited growth due to:

- Lack of new investment
- Aging housing stock
- Distressed assisted housing developments
- Crime

These factors contributed to a decline in the physical and social fabric of the area, which is why these geographic boundaries were selected for the Neighborhood Revitalization Strategy Area (NRSA).

# AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i) Introduction

This section discusses how the CNLV will address the needs of persons at risk of and experiencing homelessness in the CNLV during the program year of 2021.

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach to persons who are experiencing homelessness will be conducted by partner organizations. CNLV works with the CoC to support all regional efforts towards outreach. CNLV also, through their Emergency Solutions Grant opportunity, encourages essential Services related to reaching out to unsheltered homeless individuals and families, connecting them with emergency shelter, housing, or critical services, and providing them with urgent, non-facility-based care.

Through the ESG programs, CNLV will cover eligible costs for engagement, case management, emergency health and mental health services, transportation, and services for special populations.

CNLV will fund four programs with ESG over the next year to assess the needs of persons experiencing homelessness through case management. Case manager will assess the needs of homeless persons and assist them with applying for mainstream programs public benefits including TANF, Food Stamps, Medicaid, SSI, SSD and Veterans benefits.

### Addressing the emergency shelter and transitional housing needs of homeless persons

CNLV works on various levels with our neighboring communities, social services partners and housing partners as a coordinated response system to make homelessness, rare, brief, and one-time. CNLV has limited resources to tackle every stage in the system model to prevent homelessness which makes collaboration critical. CNLV most effective role in the system modeling to end homelessness is our resource of land for a range of housing development and economic opportunities.

A large percentage of our current ESG funding focuses on the rapid rehousing model. Our community has the capacity to provide rapid rehousing residence to assist in transitioning people out of homelessness. Any combination of rental assistance which includes short to medium term rental assistance and rental arrears, housing relation and stabilization services financial assistance cost which includes security deposits and last month's rent.

CNLV has been working with housing partners to provide low/moderate rental facilities. Our housing partners have completed several projects including: Rose Garden Senior Apartments, Madison Palms

Apartments, and Donna Louise Apartments. These new affordable housing projects are adding inventory for residents who are exiting out of homelessness into affordable housing. We are continuing to focus our efforts in the area of low/moderate housing on both large- and small-scale projects.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CNLV works on various levels with our neighboring communities, social services partners and housing partners as a coordinated response system to make homelessness, rare, brief, and one-time. CNLV has limited resources to tackle every stage in the system model to prevent homelessness which makes collaboration critical. CNLV most effective role in the system modeling to end homelessness is our resource of land for a range of housing development and economic opportunities.

A large percentage of our current ESG funding focuses on the rapid rehousing model. Our community has the capacity to provide rapid rehousing residence to assist in transitioning people out of homelessness. Any combination of rental assistance which includes short to medium term rental assistance and rental arrears, housing relation and stabilization services financial assistance cost which includes security deposits and last month's rent.

CNLV has been working with housing partners to provide low/moderate rental facilities. Our housing partners have completed several projects including: Rose Garden Senior Apartments, Madison Palms Apartments, and Donna Louise Apartments. These new affordable housing projects are adding inventory for residents who are exiting out of homelessness into affordable housing. We are continuing to focus our efforts in the area of low/moderate housing on both large- and small-scale projects.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In addition to the upcoming investment in the Choice Neighborhood Revitalization Strategy Area (which will help low-income individuals and families), the CNLV plans to increase public outreach efforts and partnerships. The CNLV plans to create a campaign for the homeless, the public, businesses, and faith-based community to create a mainstream flow of information and create better accessibility to services. The CNLV will train staff on best practices and add information and resources to the CNLV website.

**Annual Action Plan** 

# AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

policies affecting the return on residential investment as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such

of down payment and closing cost requirements over the course of 24 months. Program in order to increase the number low-to-moderate income households that can qualify to purchase homes and will implement this identify housing in disrepair needing rehab or façade improvement. CPLC will also utilize and expand their Down Payment Assistance (DPA) group that will oversee the overall implementation of Choice Strategies for the CNLV's Choice NRSA, will work with neighborhood residents to program for within the CNLV NRSA target area. Program funds will allow approved applicants to receive a housing grant usable to cover the cost The CNLV is working to improve housing stock and increase housing opportunities for residents, particularly in the NRSA. CPLC Nevada, the

intended to be a long term program to address the increasing demand for affordable housing in North Las Vegas Implementing Acquisition Rehab Rental (ARR) program to serve NLV LMI residents by acquiring affordable units for long term rental. This

An affordable housing component will be incorporated into the SARGEM development of Buena Vista Springs redevelopment project.

## AP-85 Other Actions - 91.420, 91.220(k)

### Introduction

This section discusses the other actions the CNLV will take to address the needs of low-income residents.

### Actions planned to address obstacles to meeting underserved needs

The CNLV will continue to engage in the regional dialogue with neighboring communities and service providers to identify and address underserved needs, maintain affordable housing, and reduce the number of families living in poverty.

### Actions planned to foster and maintain affordable housing

The CNLV is working to improve housing stock and increase housing opportunities for residents, particularly in the NRSA. CPLC Nevada, the group that will oversee the overall implementation of Choice Strategies for the CNLV's Choice NRSA, will work with neighborhood residents to identify housing in disrepair needing rehab or façade improvement. CPLC will also utilize and expand their Down Payment Assistance (DPA) Program in order to increase the number low-to-moderate income households that can qualify to purchase homes and will implement this program for within the CNLV NRSA target area. Program funds will allow approved applicants to receive a housing grant usable to cover the cost of down payment and closing cost requirements over the course of 24 months.

Implementing Acquisition Rehab Rental (ARR) program to serve NLV LMI residents by acquiring affordable units for long term rental. This intended to be a long term program to address the increasing demand for affordable housing in North Las Vegas.

An affordable housing component will be incorporated into the SARGEM development of Buena Vista Springs redevelopment project.

### Actions planned to reduce lead-based paint hazards

The CNLV addresses lead paint hazards on homes build prior to 1978 through its Owner-Occupied Rehabilitation Program. The program offers home rehabilitation assistance to low and moderate-income homeowners to improve their living conditions in order for their home to be safe, habitable and in compliance with local building codes as well as HUD's Lead Safe Housing Rule. The program is funded by the Department of Housing and Urban Development's HOME Investment Partnerships Program (HOME).

### Actions planned to reduce the number of poverty-level families

Through the Choice Transformation Plan and the NRSA, CNLV is focusing significant efforts on reducing

poverty within the most underserved areas. Through employment services and training programs, entrepreneurship, a community garden, public art, and increased educational opportunities, the CNLV aims to reduce poverty, provide more opportunity, and help the community thrive.

### Actions planned to develop institutional structure

CNLV has well-developed partnerships with nonprofit housing providers, including the Southern Nevada Regional Housing Authority, economic development organizations, and social service agencies. Staff will continue to facilitate these partnerships and collaborate with partners to deliver programs to address housing needs.

# Actions planned to enhance coordination between public and private housing and social service agencies

Regional level coordination takes place through several avenues, including the Southern Nevada Regional Planning Coalition (SNRPC) and its various committees, the Southern Nevada Continuum of Care (SNH COC), and the Southern Nevada Consortium Meetings. These collaborative groups bring together all of the local governmental jurisdictions along with the Regional Transportation Commission, the Clark County School District, the Metropolitan Police Department, Southern Nevada Adult Mental Health Services, and the Southern Nevada Regional Housing Authority, among others. Local jurisdictions also work together with the appropriate agencies on grant applications for funding not related to the Department of Housing and Urban Development, including Choice Neighborhoods, and the Emergency Foods and Shelter Program. CNLV brings the community together for monthly meetings during the summer, fall, and winter for CDBG and ESG, through the Citizen Advisory Committee. CNLV will continue this coordination with SNRPC, SNH CoC, and the County.

# **Program Specific Requirements**

# AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

### Introduction

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	
program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to	
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not	t
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that	
benefit persons of low and moderate income. Overall Benefit - A consecutive period	
of one, two or three years may be used to determine that a minimum overall	
benefit of 70% of CDBG funds is used to benefit persons of low and moderate	
income. Specify the years covered that include this Annual Action Plan.	0.00%

### **Emergency Solutions Grant (ESG)**

### Reference 91.220(I)(4)

- 1. Include written standards for providing ESG assistance (may include as attachment)
  - Individuals and families eligible for emergency shelter housing funded by ESG funds must be homeless as defined by the General Definition of Homeless Individual, found in the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH Act) Section 103 [42 USC 11302]:
  - (a) In general, for purposes of this chapter, the terms "homeless", "homeless individual", and "homeless person" means—[1]
  - (1) an individual or family who lacks a fixed, regular, and adequate nighttime residence;
  - (2) an individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings;
  - (3) an individual or family living in a supervised publicly or privately-operated shelter designated to provide temporary living arrangements;
  - (4) an individual who resided in a shelter or place not meant for human habitation and who is exiting an institution where he or she temporarily resided;
  - (5) an individual or family who—
  - (A) will imminently lose their housing;
  - (B) has no subsequent residence identified; and
  - (C) lacks the resources or support networks needed to obtain other permanent housing; and
  - (6) unaccompanied youth and homeless families with children and youth defined as homeless under other Federal statutes who—
  - (A) have experienced a long-term period without living independently in permanent housing,
  - (B) have experienced persistent instability as measured by frequent moves over such period, and
  - (C) can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse, the presence of a child or youth with a disability, or multiple

barriers to employment.

(b) Domestic violence and other dangerous or life-threatening conditions

Notwithstanding any other provision of this section, the CNLV shall consider to be homeless any individual or family who is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions in the individual's or family's current housing situation, including where the health and safety of children are jeopardized, and who have no other residence and lack the resources or support networks to obtain other permanent housing.

- (c) Income eligibility
- (d) Exclusion, for purposes of this chapter, the term "homeless" or "homeless individual" does not include any individual imprisoned or otherwise detained pursuant to an Act of the Congress or a State law.
- (e) Persons experiencing homelessness, any references to homeless individuals (including homeless persons) or homeless groups (including homeless persons) shall be considered to include, and to refer to, individuals experiencing homelessness or groups experiencing homelessness, respectively.
- (f) Standards for targeting and providing essential services related to street outreach. Outreach must be conducted to zip codes within the CNLV and addressing encampments within the jurisdictional boundaries.

Please refer to appendix E in the consolidated plan for full details and updated ESG written standards.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Service providers who receive Department of Housing and Urban Development (HUD) funding through the Southern Nevada Continuum of Care and ESG through the CNLV, who also primarily serve homeless individuals who are 18 years of age and older are required to participate in the Coordinated Intake (CI) process. Homeless individuals will be assessed using the Community Housing Assessment Tool (CHAT) during Intake. There are currently two major hubs for the intake process, Clark County Social Services, and also for homeless single veterans, the Veterans Administration Administrative Community Resource & Referral Center (CRCC). During intake homeless individuals will be assessed, evaluated, and referred to services if they are available and appropriate for the individual, through the Continuum of Care, and/or other providers in the community. Homeless service providers who serve other types of sub-populations such as families and youth will also be required to use the centralized coordinated intake process once it is implemented for that particular

sub-population. Based on the CoC's CI, ESG recipients shall be required to use that system to help determine an individual or family's need for emergency shelter or other ESG funded assistance.

ESG sub-recipients are responsible to assess an individual or family's initial need for emergency shelter and must re-assess their need on an ongoing basis to ensure that only those individual or families with the greatest need receive ESG-funded emergency shelter assistance. Shelters that serve families must serve all eligible families and may not refuse services based on the age of children or the size of the family.

Client re-assessment will take place at the participant level and at the service provider level. Clients meet with case managers throughout their participation in the program and have regular progress evaluations. Clients have opportunity to provide assessment and feedback of programs as well.

Clients assisted with ESG funds are to be entered into HMIS during client intake and agency must maintain a minimum HMIS data quality of 90%. Agencies solely providing emergency shelter to victims of domestic violence, stalking, sexual abuse, and trafficking are exempt. In those cases, a comparable database should be used that protects the identity and safety of clients.

- 3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
  - CNLV uses a Citizen's Advisory Committee (CAC) to review applications, applicants, and make recommendations for based on their perception of the community's needs. All applications are reviewed by staff for eligibility and completeness prior to review by the CAC.
  - CAC gives recommendations to the CNLV City Council, who makes the final project selections for submittal to the CNLV and eventually HUD. HUD must approve the selected projects before an award notification is made.
- 4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
  - CNLV has devised specific actions to encourage increased participation in its entitlement programs. Interested groups and individuals are encouraged to provide input into all aspects of the CNLV's planning activities from assessing needs and setting priorities through performance evaluation. The CNLV will continue to provide a forum for citizens to contribute information, ideas, and opinions on how residents can be benefit from these grant programs. Techniques will include, as needed, neighborhood meetings, presentations to local organizations, public hearings, newspaper advertisements, e-mail, social media, television presentations, and individual personal contacts. The North Las Vegas participates in quarterly Consortium meetings where local jurisdictions confer on

issues related to the Consolidated Plan and community trends, and issues surrounding regional homelessness.

Southern Nevada has a process in place for regional collaboration on homeless issues which includes discussion related to ESG funding, while respecting each the individual political jurisdiction. As a result, the governance structure recognizes the initial regional framework designed by SNRPC in 2003, while incorporating the rules and regulations enacted through the HEARTH Act and the Continuum of Care (CoC) Program in 2009. In 2014, both the Southern Nevada Homelessness Continuum of Care (SNH CoC) and the Southern Nevada Homelessness Continuum of Care Board (SNH CoC Board) were defined. Although, Clark County Social Service provides the staff support for the much of the activities of the SNH CoC. The SNH CoC Board, comprised of local stakeholders, Homeless individuals, and the CNLV staff oversees the activities CoC. This oversight includes identification of homeless issues, gaps in services, coordination of the allocation of funds, and the development and biannual evaluation of HELP HOPE HOME, and Southern Nevada's Regional Plan to End Homelessness. Activities of the SNH CoC Board include yearly strategic planning, the annual homeless census, regional coordination, inclement weather shelter, HMIS, system evaluation, HEARTH Act implementation, CoC monitoring, and other activities.

Its members are the Housing and Neighborhood Services Manager and staff for the CNLV, City of Las Vegas and Henderson, and Clark County Social Services Director and staff; Veterans Administration, United Way staff, the Nevada Homeless Alliance, the Southern Nevada Adult Mental Health Services, Clark County School District Title I HOPE, the Las Vegas Metropolitan Police Department, MGM Resorts, and the City of Boulder City.

The working groups oversees the planning, operations and activities of the SNH CoC. They develop the updates to and ensure compliance with the regional 10-year strategic plan through: monitoring of performance measures and outcomes; conducting the services and housing gaps analysis; planning for the Point-In-Time count (PIT) of the homeless population; reviewing/ recommending potential CoC projects; submission of the CoC application; HEARTH implementation and any other activities under the CoC. CNLV Staff, City of Las Vegas and Clark County are active participants in the working groups with the ESG programs from all jurisdictions being a standing item on the agenda. All CoC meetings are open to the public; providers or interested parties are encouraged to volunteer for appropriate subgroups representing specific populations. The Southern Nevada Housing and Homeless Plan includes all of the jurisdictions that make up Southern Nevada and outlines goals and strategies to guide local governments in funding, developing and supporting homeless services.

5. Describe performance standards for evaluating ESG.

Programs are subjected to "on-site monitoring" by jurisdiction staff or a HUD representative on a 24-hour notice during normal working hours. Representatives are granted access to all program records for audit, examination, and review and may request to interview program recipients who volunteer to be interviewed.

All monitoring in is to be based on the following risk analysis process (subrecipients who have had high staff turnover, who are new awardees, or who have not been monitored in two years)

- Schedule monitoring visit with subrecipients
- Send out a letter notifying the subrecipient of the time and date of the monitoring visit
- Update monitoring tools/forms as needed
- Post schedule on calendar and notify other staff members responsible for conducting monitoring
- Conduct entrance conference and monitoring visit using monitoring form
- Request missing documents to be submitted by a designated time
- Send monitoring summary letter
- Letter should include findings and conclusions and the timeline for addressing findings. It should also include recommendations for improvement.

At the end of the monitoring review, staff conducts an exit conference with the appropriate participant officials or staff to discuss conclusions. In part, this serves to confirm the accuracy and completeness of the information used to form the basis for the monitoring conclusions.

The COC has extended the agreement with Strategic Progress to continue to monitor COC programs as well as ESG programs. Fiscal year 2017/2018 was the first year of this endeavor Strategic Progress was selected to conduct the onsite monitoring; this team has participated in over 30 federal grant evaluation designs, evaluation projects, and implementation of evaluation plans or evaluation of federally-funded agencies or initiatives. Strategic Progress has development various tools for desktop and onsite monitoring that have been implemented for FY 2018/2019 review which should provide greater easy of calculation and reporting of the scoring.