

| Category | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 5 Year Total |
|----------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| Downtown Redevelopment | 8,145,000 | 783,500 | | | | 8,928,500 |
| Flood Control | 54,061,192 | 28,792,176 | 4,841,873 | 48,324,423 | | 136,019,664 |
| Municipal Facilities | 28,243,449 | 11,606,822 | 8,125,000 | 8,215,000 | 8,025,000 | 64,215,271 |
| Parks & Recreation | 14,300,800 | 1,429,000 | 1,415,000 | 930,000 | 750,000 | 18,824,800 |
| Public Safety: Fire | 1,815,000 | 2,830,000 | 855,000 | 1,230,000 | | 6,730,000 |
| Public Safety: Police | 6,628,239 | 3,342,400 | | | | 9,970,639 |
| Technology Improvements | 11,061,900 | 4,100,000 | 2,600,000 | | 3,000,000 | 20,761,900 |
| Transportation | 75,072,488 | 53,745,875 | 18,126,875 | 8,255,000 | 27,895,000 | 183,095,238 |
| Utilities: Sewer | 15,259,470 | 18,100,000 | 4,550,000 | 1,670,000 | 7,070,000 | 46,649,470 |
| Utilities: Water | 48,808,485 | 8,850,000 | 12,900,000 | 4,450,000 | 3,800,000 | 78,808,485 |
| Vehicles & Heavy Equipment | 17,178,200 | 7,936,000 | 6,478,000 | 5,772,000 | 4,040,000 | 41,404,200 |
| Grand Total: | 280,574,223 | 141,515,773 | 59,891,748 | 78,846,423 | 54,580,000 | 615,408,167 |

2022 - 2026 CIP Expenditures by Category

