

**CITY OF NORTH LAS VEGAS MEETING
AGENDA ITEM**

NUMBER: 19.

SUBJECT:

Presentation, Discussion and/or Action Regarding the Proposed 2022-2026 Capital Improvement Plan.
(Citywide) (For Possible Action)

REQUESTED BY:

Dale Daffern, Director, Public Works

WARD:

Citywide

RECOMMENDATION OR RECOMMEND MOTION:

That City Council adopt the proposed Capital Improvement Plan and direct staff to amend the document as needed to address changes in FY 22 funding.

FISCAL IMPACT:

AMOUNT: \$615,408,167

EXPLANATION: Various Funds

ACCOUNT NUMBER:

Various Funds

STAFF COMMENTS AND BACKGROUND INFORMATION:

Highlights from the proposed 2022-2026 Capital Improvement Plan (CIP) will be presented. Discussion will include anticipated 5-year capital funding and the proposed FY 22 capital budget.

Any changes or recommendations by City Council will be incorporated into the final document, including amendments as necessary to reflect any changes to FY22 funding as they occur.

CIP No. Various CIP Projects

Related Item:

LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth; Safe and Livable Community

PREPARED BY:

Dale Daffern
Public Works Director

Respectfully Submitted

Ryann Juden
City Manager

MEETING DATE:

4/7/2021