

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT, made and entered into this 11th day of June, 2020, by and between the City of North Las Vegas, a political subdivision of the State of Nevada, hereinafter referred to as City of North Las Vegas, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the City of North Las Vegas desires to maintain flood control improvements within the City of North Las Vegas in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This Interlocal Contract applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$2,154,427;

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved to increase the amount noted above prior to payment of any additional funds.

2. The City of North Las Vegas and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the City of North Las Vegas shall submit invoices together with a detailed summary report of the maintenance service performed. The City of North Las Vegas shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the City of North Las Vegas stating that it is for performance of maintenance activities under this contract and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the City of North Las Vegas for services rendered if the City of North Las Vegas fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The City of North Las Vegas agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2020 and June 30, 2021. The DISTRICT may grant extensions or

terminate this contract and require all sums advanced to the City of North Las Vegas to be repaid if the City of North Las Vegas fails to perform by said date.

SECTION IV - GENERAL

1. The City of North Las Vegas will complete the Project as set forth in Exhibit "A". The City of North Las Vegas staff personnel responsible for coordination of work under this contract are as listed below:

Dale Daffern, P.E., Director of Public Works

John Runiks, Manager of Infrastructure Maintenance

It is understood that staff named above will be responsible for work coordination throughout the period of this contract unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The City of North Las Vegas will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the *Operations and Maintenance Manual*, *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the City of North Las Vegas will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the City of North Las Vegas, approval for payment of billings and expenses submitted by the City of North Las Vegas and the acceptance of any report provided by the City of North Las Vegas. The City of North Las Vegas shall be responsible for monitoring performance of City of North Las Vegas staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the City of North Las Vegas for a period of three (3) years in hard copy form after final project approval and payments. Following the three-year period, the City of North Las Vegas shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format in accordance with the City of North Las Vegas Record Retention Schedule.

7. The City of North Las Vegas shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the City of North Las Vegas fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the City of North Las Vegas or be deducted from the amount authorized by this contract. The DISTRICT may not exercise this right without giving the City of North Las Vegas specific written notice of the maintenance required and allowing the City of North Las Vegas 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Dale Daffern, P.E., Director of Public Works

John Runiks, Manager of Infrastructure Maintenance

9. The records of the City of North Las Vegas and/or private contractors pertaining to the subject matter of this contract shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this contract shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The City of North Las Vegas, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The City of North Las Vegas hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of City of North Las Vegas employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the City of North Las Vegas to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this contract to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this contract to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this contract.

16. Up to the limits set forth in NRS Chapter 41, the City of North Las Vegas will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of City of North Las Vegas officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This agreement shall be construed and interpreted in accordance with the laws of the State of Nevada.

IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action:

REGIONAL FLOOD CONTROL DISTRICT

June 11, 2020

BY Laurence L. Brown III
LAWRENCE L. BROWN, III, Chair

ATTEST:

Jammy McElchen for
Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: Christopher Figgins
Christopher Figgins
Chief Deputy District Attorney

Date of Council Action:

City of North Las Vegas

July, 1 2020

BY: John J. Lee
John J. Lee, Mayor

ATTEST:

Catherine A. Raynor
Catherine A. Raynor, MMC
City Clerk

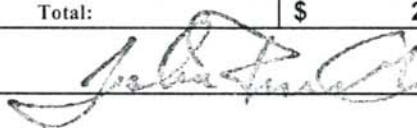
Approved as to form:

Micaela Moore
City Attorney

**Regional Flood Control District
Maintenance Work Plan Summary
Annual Budget FY 2020-2021**

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
LVNC 0001-0164	NLV01	Las Vegas Wash - "N" Channel	\$ 80,075.00
LVMD 1648-1877	NLV02	Las Vegas Wash - Middle	\$ 177,571.00
LVKC 0000-0097	NLV03	Las Vegas Wash - King Charles Channel	\$ 70,071.00
RWWE 0055-0350, RWRR 0000-0092, RWWA 0000-0104, RWLA 0000-0047, RWCC 0000, RWWE 0363, RWAN 0055, 0100, RWHW 0174-0277, RWAZ 0000	NLV04	Vandenberg Detention Basin	\$ 601,071.00
LVUP 0388-0405, EKEA 0000, 0013	NLV05	North Las Vegas Detention Basin	\$ 179,500.00
LVUP 0908-1077	NLV06	Upper Las Vegas Wash Detention Basin & Moccasin Levee	\$ 152,500.00
LVLM 0000-0270, LVCS 0000-0050	NLV07	Carey/Lake Mead Detention Basin	\$ 106,571.00
GOOF 0000-0224, GOCR 0000-0080, GOLO 0000-0100	NLV08	Gowan Outfall Channel	\$ 74,071.00
LVUP 0446-0493	NLV10	Upper Las Vegas Wash	\$ 23,000.00
LV03 0000-0131, LVSM 0000-0109	NLV11	Clayton Street Channel	\$ 56,071.00
LVMD 1905-2055	NLV12	Lower Las Vegas Detention Basin	\$ 96,571.00
LVMD 2060-2322, ANWE 0000-0122, CNWE 0000-0005, GTEA 0000-0139, AVHR 0020	NLV13	Western Trib - Ranch House Rd to Lower LV DB	\$ 64,571.00
LV06 0000-0147, LV05 0000-0131, LVBR 0000-0014, LVCL 0000-0030	NLV14	Tributary to the Western Trib @ Craig Road	\$ 66,571.00
LVSR 0000-0295, LAAS 0000-0103, LAAT 0000-0204, LANO 0000	NLV15	Las Vegas Wash - Smoke Ranch	\$ 53,071.00
LVUP 0000-0382, LVLO 0000-0025, TREA 0000-0134, CNEA 0000-0176, ANEA 0000-0040, LV5C 0000-0063, CNDS 0000-0062	NLV16	Upper Las Vegas Wash Channel	\$ 99,571.00
LVRW 0000-0293	NLV17	Range Wash - Las Vegas Wash Diversion & Levee	\$ 165,500.00
LVMD 1594-1647	NLV18	Cheyenne Peaking Basin	\$ 88,071.00
		Total:	\$ 2,154,427.00

John Runiks
Project Manager



REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET

FY 2020-2021

MWP Facility #: NLV01
 Facility Name: Las Vegas Wash - "N" Channel
 MP Facility ID: LVNC 0001-0164

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 23,500.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ -		
	21 Provide/Maintain Dust Control	\$ 2,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ 2,000.00	0%	
	40 Vegetation Control - Chemical	\$ 2,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ 7,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,075.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 1,500.00	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 2,500.00	0%	
	TOTALS	\$ 80,075.00		06/30/21

Delays or problem areas: Removed many encampments. Have many fencing repairs delayed due to new fencing contract.

Work completed during prior fiscal year: Cleaned the vegetation in the concrete channel, cleaned the outlet structures and provided maintenance of access roads. Removed many homeless encampments.

Work to be completed during current fiscal year: Clean upper access roadway removing vegetation with mechanical equipment, clean outlet structures. Remove other vegetation and graffiti throughout. Fencing needs will be repaired. Homeless encampment clean up upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET

FY 2020-2021

MWP Facility #: NLV02
Facility Name: Las Vegas Wash - Middle
MP Facility ID: LVMD 1648-1877

Entity: City of North Las Vegas
Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 2,000.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 23,500.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ 3,500.00	0%	
	21 Provide/Maintain Dust Control	\$ 2,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ 19,000.00	0%	
	40 Vegetation Control - Chemical	\$ 9,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 15,000.00	0%	
	50 Maintain Access Road	\$ 17,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 5,000.00	0%	
	80 Miscellaneous Work Activities	\$ 36,500.00	0%	
	90 Homeless Encampment Clean Up	\$ 25,000.00	0%	
	TOTALS	\$ 177,571.00		06/30/21

Delays or problem areas: Removed many encampments. Have many fencing repairs delayed due to new fencing contract.

Work completed during prior fiscal year: Staff has completed major vegetation removal and maintenance of the access roads and cleaned the trash within the channel. Major fence repairs were required. Major homeless encampment cleanup took place.

Work to be completed during current fiscal year: Staff will clean all of the channels within and provide maintenance of all access roads. Repair fences, concrete, and erosion as needed, and remove vegetation, debris and graffiti throughout. Homeless encampment clean up upon occurrence.

Consultant/
Contractor: _____
Project
Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV03
 Facility Name: Las Vegas Wash - King Charles Channel
 MP Facility ID: LVKC 0000-0097

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 4,000.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ 3,500.00	0%	
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ 2,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ 1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 26,500.00	0%	
	90 Homeless Encampment Clean Up	\$ 13,000.00	0%	
	TOTALS	70,071.00		06/30/21
Delays or problem areas: Removed many encampments. Have many fencing repairs delayed due to new fencing contract.				
Work completed during prior fiscal year: General maintenance was completed. Removed several homeless encampments.				
Work to be completed during current fiscal year: Clean vegetation, graffiti and debris from the channel, repair fencing as needed, and clean inlets and outlets. Homeless encampment clean up upon occurrence.				

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV04
 Facility Name: Vandenberg Detention Basin
 MP Facility ID: RWWE 0055-0350, RWWE 0363, RWRR 0000-0092,
 RWWA 0000-0104, RWLA 0000-0047, RWCC 0000,
 RWAN 0055, 0100, RWHW 0174-0277, RWAZ 0000

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,500.00	0%	
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 4,000.00	0%	
	15 Repair Lined Channel	\$ 500,000.00	0%	
	20 Erosion Control and Repair	\$ 13,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 10,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 8,000.00	0%	
	35 Fence Repair	\$ 13,000.00	0%	
	40 Vegetation Control - Chemical	\$ 5,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 1,000.00	0%	
	50 Maintain Access Road	\$ 1,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 3,500.00	0%	
	80 Miscellaneous Work Activities	\$ 23,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 2,500.00	0%	
	TOTALS	\$ 601,071.00		06/30/21

Delays or problem areas: Removed many encampments. Staff received estimate for needed lined channel repairs. It was estimated at \$1.2 million. Staff would like to break the project into three phases completing one per year for the next three years. If approved we will keep line item 15 at \$500,000 for the next three years to complete project.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff cleaned, inspected and maintained channels, inlet and outlet structures, and removed debris and graffiti as needed. Received estimate at \$1.2 million for channel repairs.

Work to be completed during current fiscal year: Staff will continue to provide erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff will clean, inspect and maintain channels, inlet and outlet structures, and remove debris and graffiti as needed. First phase of estimated three phases to remove and replace the concrete on lined channel for Vandenberg Channel between Lone Mountain & Craig Road. Staff will make a three year project to break up the cost of removal and replacement of damaged lined channel. Homeless encampment clean up upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

Regional Flood Control District Maintenance Work Program ANNUAL BUDGET

FY 2020-2021

MWP Facility #: NLV05
 Facility Name: North Las Vegas Detention Basin
 MP Facility ID: LVUP 0388-0405, EKEA 0000,0013

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 4,500.00	0%	
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ -		
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ -		
	21 Provide/Maintain Dust Control	\$ 20,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 80,000.00	0%	
	35 Fence Repair	\$ 4,000.00	0%	
	40 Vegetation Control - Chemical	\$ -		
	45 Vegetation Control - Mechanical	\$ 43,000.00	0%	
	50 Maintain Access Road	\$ 2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 3,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ -		
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ -		
	80 Miscellaneous Work Activities	\$ 21,500.00	0%	
	90 Homeless Encampment Clean Up			
	TOTALS	\$ 179,500.00		06/30/21

Delays or problem areas: Excessive fence penetrations from offroad vehicles causing extensive repairs. Have many fencing repairs delayed due to new fencing contract.

Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs as needed, provided vegetation removal, cleaned inlets and outlets and maintained access roads.

Work to be completed during current fiscal year: Staff will continue to provide erosion control, maintain dust control, maintain access roads, clean outlets and inlets, remove vegetation and graffiti, and provide fence repairs.

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

Regional Flood Control District Maintenance Work Program ANNUAL BUDGET

FY 2020-2021

MWP Facility #: NLV06
 Facility Name: Upper Las Vegas Wash Detention Basin and Moccasin Levee
 MP Facility ID: LVUP 0908-1077

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 5,500.00	0%	
	8 Species Survey and Removal	\$ 3,000.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 8,000.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ 40,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 20,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 40,000.00	0%	
	35 Fence Repair	\$ 4,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 5,500.00	0%	
	50 Maintain Access Road	\$ 1,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ -		
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ -		
	80 Miscellaneous Work Activities	\$ 20,500.00	0%	
	90 Homeless Encampment Clean Up			
	TOTALS	\$ 152,500.00		06/30/21

Delays or problem areas: Continued to work with Las Vegas to remove debris being dumped. Due to Tule Springs development we have seen an increased amount of offroad vehicles in this area.

Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs, vegetation removal, cleaned inlet and outlet structures, maintained access roads and provided scheduled maintenance on the levee. Major erosion repairs.

Work to be completed during current fiscal year: Staff will continue erosion repairs on north side of levee, bottom of DB, and along Decatur; silt build-up inside DB and grading of inside basin access road; and vandalism in outlet structure. Staff will provide erosion and dust control, remove vegetation, provide fence repairs, clean outlets and inlets, maintain access roads and inspect/monitor levee.

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

Regional Flood Control District Maintenance Work Program ANNUAL BUDGET

FY 2020-2021

MWP Facility #: NLV07
 Facility Name: Carey/Lake Mead Detention Basin
 MP Facility ID: LVLN 0000-0270, LVCS 0000-0050

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ -		
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,800.00	0%	
	8 Species Survey and Removal	\$ 1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ -		
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ 15,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 10,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 12,000.00	0%	
	35 Fence Repair	\$ 6,500.00	0%	
	40 Vegetation Control - Chemical	\$ 5,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 10,000.00	0%	
	50 Maintain Access Road	\$ -		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 19,700.00	0%	
	90 Homeless Encampment Clean Up	\$ 3,500.00	0%	
	TOTALS	\$ 106,571.00		06/30/21

Delays or problem areas: Removed many encampments.

Work completed during prior fiscal year: Staff provided erosion control, cleaned trash and debris, and removed vegetation from rocky areas. Fencing was repaired, cleaned outlet structures, maintained access road, and provided major dust control. Homeless encampment clean up upon occurrence.

Work to be completed during current fiscal year: Staff will continue to provide dust control, vegetation removal, and repair damage fencing as needed. Clean along perimeter fence, and repair erosion along outer slopes. Boxes will be cleaned. Homeless encampment clean up upon occurrence. Repair concrete on water level gauge. Remove stockpile of debris created from cleaning basin.

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

Regional Flood Control District Maintenance Work Program ANNUAL BUDGET

FY 2020-2021

MWP Facility #: NLV08
 Facility Name: Gowan Outfall Channel
 MP Facility ID: GOOF 0000-0224, GOCR 0000-0080,
GOLO 0000-0100

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 3,500.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ -		
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ 7,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ 3,000.00	0%	
	50 Maintain Access Road	\$ -		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 8,000.00	0%	
	80 Miscellaneous Work Activities	\$ 24,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 10,000.00	0%	
	TOTALS	\$ 74,071.00		06/30/21
Delays or problem areas: Responded to many major encampments. Have many fencing repairs delayed due to new fencing contract.				
Work completed during prior fiscal year: Repaired fencing, provided vegetation removal using mower, and maintained access roads. Homeless encampment clean up upon occurrence				
Work to be completed during current fiscal year: Staff will remove any trash and debris, repair fencing, maintain access roads, remove vegetation and graffiti and clean inlet and outlet structures. Homeless encampment clean up upon occurrence.				

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV10
 Facility Name: Upper Las Vegas Wash
 MP Facility ID: LVUP 0446-0493

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ -		
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ -		
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ -		
	40 Vegetation Control - Chemical	\$ -		
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ -		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ -		
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ -		
	80 Miscellaneous Work Activities	\$ 22,000.00	0%	
	90 Homeless Encampment Clean Up			
	TOTALS	\$ 23,000.00		06/30/21

Delays or problem areas: Foot traffic and minor offroad vehicle traffic have been noticed due to increase in surrounding development.

Work completed during prior fiscal year: Staff provided erosion control, dust control, and removed vegetation.

Work to be completed during current fiscal year: Staff will remove any debris and trash, and remove vegetation and provide erosion and dust control within the channel. Maintain restricted access roads by clearing out any vegetation and adding any regrinds to mitigate any dust activities.

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

Regional Flood Control District Maintenance Work Program ANNUAL BUDGET

FY 2020-2021

MWP Facility #: NLV11
 Facility Name: Clayton Street Channel
 MP Facility ID: LV03 0000-0131, LVSM 0000-0109

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 5,000.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ -		
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ 4,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ -		
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 1,000.00	0%	
	80 Miscellaneous Work Activities	\$ 22,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 3,500.00	0%	
	TOTALS	\$ 56,071.00		06/30/21

Delays or problem areas: Removed many encampments. Have many fencing repairs delayed due to new fencing contract.

Work completed during prior fiscal year: Staff repaired fencing, provided vegetation removal, and cleaned inlet and outlet structures. Removed homeless encampment upon occurrence

Work to be completed during current fiscal year: Staff will provide fencing repairs as needed, provide vegetation removal, and clean inlet and outlet structures. Repair erosion at mid channel west side shoulder and at Tropical Parkway at the back of sidewalk. Homeless encampment clean up upon occurrence

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV12
Facility Name: Lower Las Vegas Detention Basin
MP Facility ID: LVMD 1905-2055

Entity: City of North Las Vegas
Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 3,000.00	0%	
	8 Species Survey and Removal	\$ 1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ -		
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ 15,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 10,000.00	0%	
	25 Clean Detention/Debris Basin	\$ 10,000.00	0%	
	35 Fence Repair	\$ 6,500.00	0%	
	40 Vegetation Control - Chemical	\$ 7,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ 1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 2,500.00	0%	
	80 Miscellaneous Work Activities	\$ 20,500.00	0%	
	90 Homeless Encampment Clean Up	\$ 2,500.00	0%	
	TOTALS	\$ 96,571.00		06/30/21

Delays or problem areas: Removed many encampments. Have many fencing repairs delayed due to new fencing contract.

Work completed during prior fiscal year: Staff provided erosion control, fencing repairs, removed vegetation, cleaned inlet and outlet structures, maintained access roads, and removed large amount of trash and debris from rain events. Fence repairs were completed and homeless encampment clean up upon occurrence.

Work to be completed during current fiscal year: Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, clear out vegetation, clean inlet and outlet structures, and remediate any rills within the embankment. Remove/clean vegetation, trash, and debris north of pedestrian bridge, and repair erosion on south abutment slope and north of pedestrian bridge. Homeless encampment clean up upon occurrence.

Consultant/
Contractor: _____
Project
Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV13
 Facility Name: West Trib - Ranch House Rd to Lower LV DB
 MP Facility ID: ANWE 0000-0122, CNWE 0000-0005
LVMD 2060-2322, GTEA 0000-0139, AVHR 0020

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 6,000.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ 3,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ 4,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ 2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 21,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 6,500.00	0%	
	TOTALS	\$ 64,571.00		06/30/21

Delays or problem areas: Removed many encampments. Have many fencing repairs delayed due to new fencing contract.

Work completed during prior fiscal year: Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures, and maintained access roads. Homeless encampment clean up upon occurrence.

Work to be completed during current fiscal year: Staff will continue to remove any trash and debris, provide fencing repairs, maintain access roads, clear out vegetation, and clean inlets and outlets. Repair continuous access road erosion and rebuild berm at Clayton. Homeless encampment clean up upon occurrence

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV14
 Facility Name: Tributary to the Western Trib @ Craig Road
 MP Facility ID: LV06 0000-0147, LV05 0000-0131,
LVBR 0000-0014, LVCL 0000-0030

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 5,500.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ -		
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ 5,500.00	0%	
	40 Vegetation Control - Chemical	\$ 4,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ 2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 3,000.00	0%	
	80 Miscellaneous Work Activities	\$ 21,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 10,000.00	0%	
	TOTALS	\$ 66,571.00		06/30/21

Delays or problem areas: Removed many major encampments. Have many fencing repairs delayed due to new fencing contract.

Work completed during prior fiscal year: Repaired fencing, provided vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many major encampments.

Work to be completed during current fiscal year: Staff will continue to remove vegetation, trash and debris, provide fencing repairs, maintain access roads, and clean inlet and outlet structures. Repair any concrete damage from NLV02 to NLV12, and maintain the joint seals throughout the channels. Homeless encampment clean up upon occurrence.

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV15
 Facility Name: Las Vegas Wash - Smoke Ranch
 MP Facility ID: LVSF 0000-0295, LAAT 0000-0204,
LANO 0000, LAAS 0000-0103

Entity: City of North Las Vegas
 Date Prepared: 03/31/20

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 3,500.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ 3,000.00	0%	
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ -		
	40 Vegetation Control - Chemical	\$ 3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ 2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 2,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 1,000.00	0%	
	80 Miscellaneous Work Activities	\$ 20,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 2,500.00	0%	
	TOTALS	\$ 53,071.00		06/30/21

Delays or problem areas: Encountered some homeless encampments.

Work completed during prior fiscal year: Repaired fencing, removed vegetation, cleaned storm drains, and outlet and inlet structures, and maintained access roads. Homeless encampment clean up upon occurrence

Work to be completed during current fiscal year: Staff will continue to remove trash and debris, provide fencing repairs as needed, maintain access roads, remove vegetation, clean inlet and outlet structures, and clean/inspect storm drains. Repair erosion along east side of channel and along entire channel bottom. Homeless encampment clean up upon occurrence

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV16
Facility Name: Upper Las Vegas Wash Channel
MP Facility ID: LVLO 0000-0025, TREA 0000-0134, LVUP 0000-0382,

Entity: City of North Las Vegas
Date Prepared: 03/31/20

CNEA 0000-0176, ANEA 0000-0040, LV5C 0000-0063, CNDS 0000-0062

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ -		
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ 1,000.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ -		
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ 3,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ -		
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 52,000.00	0%	
	80 Miscellaneous Work Activities	\$ 20,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 4,500.00	0%	
	TOTALS	\$ 99,571.00		06/30/21
Delays or problem areas: Removed many encampments. Have many fencing repairs delayed due to new fencing contract.				
Work completed during prior fiscal year: Staff provided trash and debris removal, repaired fencing as needed, maintained access roads, removed vegetation and graffiti as needed, and cleaned storm drains, channels, and culverts. Homeless encampment cleanup upon occurrence				
Work to be completed during current fiscal year: Staff will continue to provide trash and debris removal, repair fencing as needed, maintain access roads, remove vegetation and graffiti as needed, and clean storm drains, channels and culverts.				

Consultant/
Contractor:
Project
Manager:

John Runiks

633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV17 Entity: City of North Las Vegas
 Facility Name: Range Wash - Las Vegas Wash Diversion & Levee Date Prepared: 03/31/20
 MP Facility ID: LVRW 0000-0293

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ 500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,500.00	0%	
	8 Species Survey and Removal	\$ 1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 2,000.00	0%	
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ 106,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 25,000.00	0%	
	25 Clean Detention/Debris Basin	\$ -		
	35 Fence Repair	\$ -		
	40 Vegetation Control - Chemical	\$ 3,000.00	0%	
	45 Vegetation Control - Mechanical	\$ -		
	50 Maintain Access Road	\$ 2,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ -		
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ -		
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ -		
	80 Miscellaneous Work Activities	\$ 20,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 3,500.00	0%	
	TOTALS	\$ 165,500.00		06/30/21

Delays or problem areas: Providing maintenance on the levee was hindered due to the higher than normal level of Air Force training exercises. These delays interfered with production. In light of these challenges our projects were delayed but completed.

Work completed during prior fiscal year: Staff provided major erosion control, fencing repairs, vegetation removal and dust control. Minor homeless encampments encountered. Also encountered fencing repairs due to offroad traffic.

Work to be completed during current fiscal year: Clear access route into DB, repair erosion on embankment slopes, provide fencing repairs, remove vegetation, and provide dust control as needed. Staff will also continue to maintain access roads, monitor and inspect levee. Remove homeless encampments upon occurrence

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

**Regional Flood Control District
Maintenance Work Program
ANNUAL BUDGET
FY 2020-2021**

MWP Facility #: NLV18 Entity: City of North Las Vegas
 Facility Name: Cheyenne Peaking Basin Date Prepared: 03/31/20
 MP Facility ID: LVMD 1594-1647

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	0%	
	5 Inspect Channels	\$ -		
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 2,000.00	0%	
	8 Species Survey and Removal	\$ -		
	10 Clean and Reshape Channel/Levees	\$ -		
	15 Repair Lined Channel	\$ -		
	20 Erosion Control and Repair	\$ -		
	21 Provide/Maintain Dust Control	\$ -		
	25 Clean Detention/Debris Basin	\$ 20,000.00	0%	
	35 Fence Repair	\$ 5,000.00	0%	
	40 Vegetation Control - Chemical	\$ 3,500.00	0%	
	45 Vegetation Control - Mechanical	\$ 3,500.00	0%	
	50 Maintain Access Road	\$ 3,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$ 1,500.00	0%	
	60 Repair Inlet/Outlet Structures	\$ -		
	65 Clean Storm Sewer Lines	\$ 14,071.00	0%	
	70 Storm Sewer Repair	\$ -		
	75 Clean/Flush Culverts & Bridges	\$ 2,000.00	0%	
	80 Miscellaneous Work Activities	\$ 23,000.00	0%	
	90 Homeless Encampment Clean Up	\$ 10,000.00	0%	
	TOTALS	\$ 88,071.00		06/30/21

Delays or problem areas: Removed many major encampments. Have many fencing repairs delayed due to new fencing contract.

Work completed during prior fiscal year: Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many homeless encampments.

Work to be completed during current fiscal year: Staff will continue to provide dust control as needed, maintain access roads, and clean inlet and outlet structures. Remove/clean trash and debris in dam diverters and in channel, and remove vegetation in basin bottom, basin outlet grate, and on upper road south of Civic Center. Remove graffiti and repair fence at end of Bulloch. Remove homeless encampments upon occurrence. Staff will remove silt deposits from the bottom of basin.

Consultant/
 Contractor: _____
 Project
 Manager: John Runiks 633-1267

