## <u>Exhibit A</u>

These funding decisions are based on the assessment of the ongoing needs resulting from the impacts of Covid-19 as well as addressing needs that were not addressed in previous COVID-19 CV funding. The City will allocate resources in the following manner:

| CDBG COVID-19 CV Round 3  | Budget      |
|---------------------------|-------------|
| Administration (20%)      | \$291,810   |
| Food Services (21%)       | \$309,442   |
| Mortgage Assistance (59%) | \$857,800   |
| TOTAL                     | \$1,459,052 |

| ESG COVID-19 CV Round 2 | Budget      |
|-------------------------|-------------|
| Administration (10%)    | \$307,145   |
| Homeless Services:      | \$2,764,300 |
| CNLV Street Outreach    | \$500,000   |
| Rapid ReHousing         | \$1,000,000 |
| Homeless Prevention     | \$1,264,300 |
| TOTAL                   | \$3,071,445 |