CITY OF NORTH LAS VEGAS MEETING AGENDA ITEM

NUMBER: 8.	
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SUBJECT:

Approve Amendments to the Fiscal Year 2019-2020 Annual Action Plan Including Allocation of \$1,459,052 in Community Development Block Grant - COVID 3 Funds to Three Activities; \$857,800 to Mortgage Assistance, \$309,442 to Food Services, and \$291,810 to Administration; and the Allocation of \$3,071,445 in Emergency Solution Grant - COVID 2 to Four Activities; \$500,000 to CNLV Street Outreach, \$1,000,000 to Rapid Re-Housing, \$1,264,300 to Homeless Prevention, and \$307,145 to Administration; and Authorize the City Manager or His Designee to Enter into Appropriate Agreements of Approved Programs and Projects as Required and Administratively Approve Any Revised Final Funding Allocations or Contract Amendments as Needed. (Citywide) (For Possible Action)

REQUESTED BY:	WARD:
Marc Jordan, Director, Land Development and Community Services	Citywide

RECOMMENDATION OR RECOMMEND MOTION:

It is recommended that City Council approve amendments to the fiscal year 2019-2020 Annual Action Plan including the allocation of \$1,459,052 in Community Development Block Grant - COVID 3 (CDBG-CV3) funds to three activities; \$857,800 to mortgage assistance, \$309,442 to food services, and \$291,810 to administration; and the allocation of \$3,071,445 in Emergency Solution Grant - COVID2 (ESG-CV2) to four Activities; \$500,000 to CNLV street outreach, \$1,000,000 to rapid re-housing, \$1,264,300 to homeless prevention, and \$307,145 to administration; and Authorize the City Manager or his designee to enter into appropriate agreements of approved programs and projects as required and administratively approve any revised final funding allocations or contract amendments as needed. (Citywide)

 FISCAL IMPACT:
 ACCOUNT NUMBER:

 AMOUNT: CDBG-CV3: \$1,459,052
 CDBG-CV:

 ESG-CV3: \$3,071,445
 00230-210620-430606-0

 ESG-CV:
 ESG-CV:

 EXPLANATION:
 00225-210620-430606-0

 CDBG-CV3 and ESG-CV2 funding allocations for fiscal year 2019-2020
 00225-210620-430606-0

STAFF COMMENTS AND BACKGROUND INFORMATION:

This allocation of CDBG-CV3 and ESG-CV2 funds requires a substantial amendment to the fiscal year 2019 Annual Action Plan. Since these funds will be used to address COVID19 (CV) related activities, pursuant to our Citizen Participation Plan, on December 7, 2020 the draft fiscal year 2019-2020 Action Plan Amendment will be posted on the city's website for public comment through December 14 at the following URL within the documents on that page:

CIP No.	Related Item:			
LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth; Safe and Livable Community; Responsible Fiscal				
Management				
PREPARED BY:	Respectfully Submitted	MEETING DATE:		
		12/16/2020		
Marc Jordan	Ryann Juden			
Land Development and Community Services Director	City Manager			

http://www.cityofnorthlasvegas.com/departments/ldcs/neighborhood_services.php

Any comments received during the public hearing or the public comment period will be included in the final version of the fiscal year 2019-2020 Annual Action Plan.

The final proposed amendment with any accepted comments will be presented for a vote and approval to City Council during the December 16, 2020 City Council meeting and subsequently submitted to the U.S. Department of Housing and Urban Development (HUD) for final approval.

Attachment:

Exhibit A, CDBG-CV3 and ESG-CV2 Funding Allocations