

**CITY OF NORTH LAS VEGAS MEETING  
AGENDA ITEM**

NUMBER: 13.

**SUBJECT:**

Augmentation of the FY2022-2023 Capital Budget in the Amount of \$86,075 from the Utility Enterprise Fund and Approve a CNLV Barrier Rail System with CG&B Enterprises, Inc., in the Amount of \$86,075 from Utility Enterprise Fund for the Water Miscellaneous Capital Repairs Project, CIP No. W0061. (Ward 3-Black) (For Possible Action; Recommendation – Approve)

**REQUESTED BY:**

Dale Daffern, Public Works Director

**WARD:**

3 - Councilman Black

**RECOMMENDATION OR RECOMMEND MOTION:**

That the City Council approve an augmentation of the FY22/23 Capital Budget in the amount of \$86,075 from the Utility Enterprise Fund and approve a CNLV barrier rail system with CG&B Enterprises, Inc., in the amount of \$86,075 from Utility Enterprise Fund for the Water Miscellaneous Capital Repairs Project, CIPW0061.

**FISCAL IMPACT:**

AMOUNT: \$86,075

EXPLANATION: Funded by the Utilities Enterprise Fund CIPW0061

**ACCOUNT NUMBER:**

00613-600337-450540

**STAFF COMMENTS AND BACKGROUND INFORMATION:**

The Decatur barrier project is proposed to protect the Moccasin Pump Station. This project will also limit vehicular traffic on the shoulder of road to assist with dumping and other illegal activities.

CIP No. CIPW0061	Related Item:	
LIST CITY COUNCIL GOAL(S): Safe and Livable Community		
<b>PREPARED BY:</b>  Dale Daffern, Public Works Director	Respectfully Submitted  Ryann Juden City Manager	<b>MEETING DATE:</b>  8/17/2022