

**City Council Regular Meeting
AGENDA ITEM**

NUMBER:
{{item.Number}}

SUBJECT:

Augmentation of the FY2022-2023 Capital Budget in the Amount of \$6,245,261 from the Utility Enterprise Fund for Portion of Funding to Award Bid No. 1643 to MMC, Inc. for a Construction Contract in the Amount of \$13,932,757 from Safe Drinking Water State Revolving Loan Fund and Utility Enterprise Fund for the Well Rehabilitation/Improvement Equipping Project, CIP No. CIPW0069A/B/C/D. (Citywide) (For Possible Action; Recommendation- Award and Approve)

REQUESTED BY:

Dale Daffern, Public Works Director

WARD:

(Citywide)

RECOMMENDATION OR RECOMMEND MOTION:

That City Council approve Utility Enterprise Fund budget augmentation in amount of \$6,245,261, award Bid No.1643 to MMC, Inc., and approve construction contract with MMC, Inc.

FISCAL IMPACT:

Amount: \$13,932,757
Explanation: \$ 3,707,872 Safe Drinking State Revolving Loan
\$ 3,979,624 Utility Enterprise Fund
\$ 6,245,261 Augmentation of UEF
\$13,932,757 Total

ACCOUNT NUMBER:

00613-600337-450540

STAFF COMMENTS AND BACKGROUND INFORMATION:

This Well Rehabilitation/Improvement Equipping Project (Project) is part of the City's program to reactivate wells. Reactivating wells in the City will reduce annual operation costs for the City and provide a source for both primary and back-up water supply. The Project is the third and final phase of the City's well reactivation program and involves the installation of the necessary equipment to draw groundwater to be placed in the City's potable water network system. The work is associated with the following well sites: (1) West Cheyenne, (2) Sun Valley, (3) Silver Mesa, and (4) Elstner Estates.

The bid opening for the Project was held on May 17, 2022. The sole responsive and responsible bid in the amount of \$13,932,757 was submitted by MMC, Inc. (MMC).

MMC possesses the proper license to perform the work, has met the Disadvantaged Business Enterprise goal as outlined for federally-funded projects, and has successfully completed similar projects for the Southern Nevada Water Authority. MMC has adequate staff and equipment to complete the work, and has teamed with reputable local subcontractors. The contract is to be completed within 300 consecutive days from the time of issuance of the notice-to-proceed.

Funding of the work will be through the Safe Drinking Water State Revolving Loan Fund and the City's Utility Enterprise Fund. Construction management will be performed by City personnel.

CIP No. CIPW0069A/B/C/D	Related Item:	
LIST CITY COUNCIL GOAL(S): Quality Municipal Services, Safe and Livable Community		
PREPARED BY: Dale Daffern, Public Works Director	Respectfully Submitted Ryann Juden, City Manager	MEETING DATE: July 20, 2022