

NORTH LAS VEGAS CITY COUNCIL

AGENDA ITEM

		NUMBER: 9.
SUBJECT: City Manager to Execute up to \$8,000,000 in Purchase Orders and/or Contracts for the Purchase of Vehicles and Equipment to Include Vehicle Upfits and Related Items for Various City Departments, Through the Facilitation of Fleet Services. (Citywide) (For Possible Action; Recommendation – Approve and Authorize)		
REQUESTED BY: Dale Daffern, P.E., Public Works Director		WARD: Citywide
RECOMMENDATION OR RECOMMENDED MOTION: That City Council authorizes the City Manager to execute up to \$8,000,000.00 in purchase orders and/or contracts for the purchase of vehicles, equipment, vehicle upfits and related items. (For Possible Action).		
FISCAL IMPACT: Amount: \$8,000,000.00 EXPLANATION: City-Wide Funding Sources – Fund 100, 268, 287, 288, 293, 613, 289, 623, 294 for New Vehicles to the Fleet, Vehicle Replacements, Supplementals and CIP Projects		ACCOUNT NUMBER: Varies

STAFF COMMENTS AND BACKGROUND INFORMATION:

Numerous vehicles in all City Departments need to be replaced and numerous City Departments need to purchase new vehicles because of the increase in new employees being added this year. To streamline the purchases of the vehicles and any necessary upfits or related items, Staff seeks authorization from Council to have these purchases approved by the City Manager up to \$8,000,000.00. The supporting documentation to this agenda item shows previously purchased vehicles and upfits through Fleet, which monitors the purchases of these replacement vehicles. The pricing for the vehicles is generally based on pricing from state or cooperative organization agreements. Approval of this item will allow Fleet to purchase the listed vehicles, upfits or related items as needed with City Manager approval on the purchase agreements up to \$8,000,000.00.

Determination of items to be purchased is dependent on departmental circumstances, requests and when vehicles have reached the end of their service life due to age, mileage, and lifetime maintenance cost. Evidence shows that extended use of vehicles beyond their useful lives may create several issues such as: increases in maintenance costs, part availability problems, and extended vehicle down times. Collectively, these issues adversely impact Fleet's budget and the operations of both Fleet Services and departments city-wide.

At Fleet's discretion, the vehicles being replaced will be either sent to auction, used as reserve vehicles or used for parts. This is dependent upon the condition of the vehicles at the time of replacement. Fleet recommends being proactive and replacing these vehicles before extensive problems appear.

These vehicle purchases will use a combination of funding sources. Funding source usage is determined by the department and/or the approved budgets attached to the vehicle purchase(s). Fleet

will work with the various departments City-wide to determine the appropriate funding sources for all vehicle purchases purchased via this approval.

LIST CITY COUNCIL GOAL(S): Safe and Livable Community; Responsible Fiscal Management		
PREPARED BY: Dale Daffern Public Works Director	Respectfully Submitted Ryann Juden City Manager	CITY COUNCIL MEETING DATE: 7/20/2022