

Nevada Office of the Military, Division of Emergency Management

### FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

### City of North Las Vegas FY22 Primary EOC Physical Security Fencing Project

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget Documents Uploads

\$ 468,554.00 Requested

Submitted: 5/19/2022 3:43:57 PM (Pacific)

**Project Contact** 

Richard Easter

easterr@cityofnorthlasvegas.com

Tel: 702-633-1083

**Additional Contacts** 

sualogb@cityofnorthlasvegas.com,

bartons@cityofnorthlasvegas.com,andersont@cityofnorthlsavegas.com

### City of North Las Vegas

2250 Las Vegas Blvd N North Las Vegas, NV 89030 **United States** 

1083 Fax

Telephone633-

702-

**Grants Director** Web

Rich Easter

easterr@cityofnorthlasvegas.com

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.
  - ✓ Yes
  - No, However our agency/jurisdiction will send a representative this year to participate.
- 3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022? Yes
- 4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not

### eligible. ✓ Yes

⊜ No

5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.

- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.

The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline

✓ Yes, I agree.

- 7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.

You may view the written legal opinion in the "Resource Document" tab.

✓ Yes, I agree.

- 9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.
  - ✓ Yes, I understand.

### Application Questions top

- 1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:
  - State Homeland Security Program (SHSP)
- ✔ Urban Area Security Initiative (UASI)
- 2. Name of Project

Name the project by the jurisdiction name and project intent. FY22 Primary EOC Physical Security Fencing Project

3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- Project will be MAINTAINED Project is a FFY 22 Strategic Program and with minimal budget change
- Project is an ENHANCEMENT Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE
- 4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.

If your project is enhanced it will be considered competitive.

Planning (Planning efforts to maintain Continuity of Operations)

#### 5. Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

## 6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.

A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- E Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

# 7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.

A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- ✔ Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- European English Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

## 8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

- Enhancing Community Preparedness and Resilience
- ✔ Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

#### 9. Please identify how much funding is allocated to the project to the National Priority?

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released. 3%

## 10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.

In the event of a terrorist attack, the North Las Vegas EOC will serve as the centralized location of emergency response and recovery support operations. The importance of the EOC was demonstrated during the first year of the COVID-19 pandemic, and ensuring its security is a central priority of the NLV Emergency Operations team. This project to harden the EOC supports a number of Core Capabilities, including: Access Control and Identity Verification, Physical Protection Measures, Operational Coordination, and Intelligence and Information Sharing. In 2019, DHS-CISA conducted an infrastructure security and risk assessment on the North Las Vegas Fire Administration Building (FAB) which houses the primary EOC for the City of North Las Vegas. The study utilized the Protective Measures Index and Consequences Measurement Index to provide a comprehensive risk assessment report. Vulnerabilities of the building explicitly identified in the report include "(t)he lack of perimeter fencing" and "the lack of gates". Both of these vulnerabilities are addressed in the proposed project and align with the Physical Protective Measures Target of the 2021 SPR/THIRA.

# 11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This question is specifically asked in the Investment Justification.

UASI funding is requested to harden the EOC by installing perimeter security measures to prevent unrestricted access to the facility. Trespassing and vandalism has been occurring more frequently in the past year, including unauthorized facility access by homeless individuals and vandalism/theft of vehicles. These incidents highlight the overall lack of security for the asset and the need to install physical protective measures. Specifically, funding will be used to construct a 7-foot fence around the perimeter of the building that includes two controlled access gates. The project will include environmental assessments and design engineering services, and will be assigned a project manager from the City of North Las Vegas Public Works team. The fencing will completely secure the facility and all entrances from unauthorized access, as well as protect from high speed ramming of the building from vehicles.

The THIRA was analyzed to determine the City's greatest threats and how to better prepare, respond to, mitigate, and recover in the event of an attack. As identified in the THIRA and SPR, an effective community response to emergencies relies on intelligence, situational awareness, and coordination of multi-jurisdictional and multi-discipline assets. A secure and functional EOC supports each of these goals. By strengthening the security of and controlling access to the EOC, this project helps prepare it for an attack while also ensuring it is ready to activate at full capacity in the event of a terrorist attack.

This project also addresses the Physical Protective Measures gap identified in the 2021 THIRA SPR. According to the Executive Summary, Physical Protective Measures Target #1, only 4% of publicly managed critical infrastructure facilities (which includes the North Las Vegas FAB/EOC) have incorporated recommendations from a recent risk and vulnerability assessment. The proposed project directly addresses this gap by completing a security improvement from a recently completed DHS assessment, which will help advance this goal.

### 12. Please explain your project's nexus to terrorism.

The EOC is a central component to NIMS and ICS implementation. The Fire Administration Building is a high-value asset that could be targeted to disrupt Fire/EMT response and operational communications. If an enemy was able to also gather intelligence that the EOC was housed at the FAB, that information would increase the FAB's target value. Securing the North Las Vegas EOC both helps protect a high-value target from direct terrorist attack, while also ensuring that ongoing theft and vandalism don't diminish the capabilities of the EOC to respond to a terrorist attack when needed.

13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)

The outcome of the proposed project is a fence and access gate system that increases the security of the EOC, in response to a recent DHS vulnerability study. The new fence and access system will protect NLV Emergency Management and EMT/Fire staff on a daily basis, as well as add protection for all critical responding personnel when the EOC is activated. Securing the EOC will protect a valuable emergency management asset for Nevada to ensure it can operate at maximum capacity when the need arises to activate it. The project enhances the North Las Vegas Emergency Operations Center located in the North Las Vegas jurisdiction of Clark County.

14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.

The Assistant Emergency Management will oversee implementation of the proposed security upgrades. An engineer from the City's Public Works department will be assigned to project manage the improvements, including overseeing contracted environmental and design work and ensuring contractors complete the work within scope and the agreed upon timeframes. A staff member from the City's IT department will consult with the project manager and vendors to ensure any technology improvements (access gate functionality) is compatible with the City's existing systems and can be effectively managed and maintained in the long run. The project will also be assigned a Grant Officer and Grant Accountant from the City's Grant department to ensure compliance with all required terms and conditions (including 2CFR200), and provide accurate financial reporting.

15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.

For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6% 20section:607%20edition:prelim)

16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Continued maintenance of the fence and access gate will be minimal and will be handled by the City's Facilities division. General fund dollars will cover the cost of any repairs, and applicable warranties will be included in the purchase agreements to ensure the security measures remain fully operational.

17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. There is an option for phasing in the fencing that will still result in enhanced security. The requested budget will completely enclose the the building and fully control access; the scaled down version will improve security but certain weaknesses will remain. The proposed budget also calls for two access gates. This design will create the most efficient access to the facility. but a single access gate is an option if funding is an issue.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 89030

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✔ Build

Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

Yes

✓ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

22. Does this project support a NIMS typed resource? If yes, continue to the next question.To search for a resource Please visit: https://rtt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes ✓ No 23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable 24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable 25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see sides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes 26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as initiate, Plan, Execute, Control or Closeout. Example: 2019, Recovery Framework, Corticol -2020. Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 200, NUX PCC, Plan. This request builds on the FY20 request to upgrade the technology of the NLV EOC. 27. FEMADHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this different project in	Yes	
resource Please visit: https://mtt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR)	✓ No	
23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtit.preptoolkit.fema.gow/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable  24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtit.preptoolkit.fema.gow/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable  25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Pleases see slides 4 and 50 fEHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes  26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as initiate, Plan, Execute, Control or Closeout.  Example: 2019, Recovery Framework, Co	resource Please vi This question is for d Yes	sit: https://rtlt.preptoolkit.fema.gov/Public
applicable* To search for a resource Please visit: https://ritt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable  24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" to search for a resource Please visit: https://ritt.preptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable  25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see Bidas 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes  26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as initiate, Plan, Execute, Control or Closeout.  27. Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)  2020, NLV EOC, Plan.  This request builds on the FY20 request to upgrade the technology of the NLV EOC.  27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)  ✓ Initiate - The authorization to begin work or resume work on any particular activity.  Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as	<b>₽</b> No	
applicable* To search for a resource Please visit: https://trittpreptoolkit.fema.gov/Public This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Not Applicable  25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Please see sildes 4 and 5 of EHP Screening Instructions in the *Resource Documents* tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes  26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout. Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2020, NLV EOC, Plan.  This request builds on the FY20 request to upgrade the technology of the NLV EOC.  27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)  Initiate - The authorization to begin work or resume work on any particular activity.  Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.  Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.  Control - A mechanism which reacts to the curre	applicable" To sea This question is for a	rch for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public
Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) Yes  26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.  27. Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2020, NLV EOC, Plan.  This request builds on the FY20 request to upgrade the technology of the NLV EOC.  27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)  ✓ Initiate - The authorization to begin work or resume work on any particular activity.  E Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.  E Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.  Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.  Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.  28.	applicable" To sea This question is for a	rch for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public
investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.  Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR) 2020, NLV EOC, Plan.  This request builds on the FY20 request to upgrade the technology of the NLV EOC.  27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 3 or multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)  ✓ Initiate - The authorization to begin work or resume work on any particular activity.  Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.  Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.  Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.  Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.  28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)  Anount  Figure Amount  Equipment Amount (over \$5,000)  Supplies Amount	Please see slides 4 collection for the Bia	and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data
This request builds on the FY20 request to upgrade the technology of the NLV EOC.  27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)  ✓ Initiate - The authorization to begin work or resume work on any particular activity.  © Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.  © Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.  © Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.  © Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.  28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)  ———————————————————————————————————	investments or prodefined as Initiate, Example: 2019, Rec question is for data	Djects, Include the year, investment name, and the last milestone completed. The milestones are Plan, Execute, Control or Closeout.  overy Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This collection for the Biannual Strategy Implementation Report (BSIR)
27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)  ✓ Initiate - The authorization to begin work or resume work on any particular activity.  E Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.  E Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.  Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.  Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.  28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)  6050 Personnel (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  416000 Contractual Amount		
<ul> <li>Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.</li> <li>Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.</li> <li>Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.</li> <li>Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)</li> <li>6050 Personnel (Not Contractors) Amount</li> <li>3909 Personnel Fringe Benefits (Not Contractors) Amount</li> <li>Travel Amount</li> <li>Equipment Amount (over \$5,000)</li> <li>Supplies Amount</li> <li>416000 Contractual Amount</li> </ul>	27. FEMA/DHS requand end. Under thi Most projects will this question is for € Initiate - The au as to try to deli	uires grant-funded projects to be categorized under project management to have a beginning is direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects. data collection for the Biannual Strategy Implementation Report (BSIR) uthorization to begin work or resume work on any particular activity.
Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.  Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.  28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)  6050 Personnel (Not Contractors) Amount  3909 Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  416000 Contractual Amount	Execute - The	period within the project lifecycle during which the actual work of creating the project's deliverables is
Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.  28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)  6050 Personnel (Not Contractors) Amount  3909 Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  416000 Contractual Amount	Control - A med objectives. This	
Programs (SF-424A)  6050 Personnel (Not Contractors) Amount  3909 Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  416000 Contractual Amount	ū	e completion of all work on a project. Can also refer to completion of a phase of the project.
Programs (SF-424A)  6050 Personnel (Not Contractors) Amount  3909 Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  416000 Contractual Amount	28 Senarate vour l	budget into categories for the Standard form A- Budget Information for Non-Construction
3909 Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  416000 Contractual Amount	-	
Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  416000 Contractual Amount	6050	Personnel (Not Contractors) Amount
Equipment Amount (over \$5,000)  Supplies Amount  416000 Contractual Amount	3909	Personnel Fringe Benefits (Not Contractors) Amount
Supplies Amount  416000 Contractual Amount		Travel Amount
416000 Contractual Amount		Equipment Amount (over \$5,000)
		Supplies Amount
	416000	Contractual Amount
Construction Amount		Construction Amount

42595 Other Amount

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

### Category Budget Totals top

Funding Sources/Revenues	Personnel & Fringe	Travel	Planning	Organization	Equipment
Category Total from the Line Item Detail Tab	\$ 10,954.00				\$ 457,600.00
Total	\$ 10,954.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 457,600.00

Funding Uses/Expenses	Training	Exercise
Category Total from the Line Item Detail		
Tab		
Total	\$ 0.00	\$ 0.00

### **Category Budget Totals Narrative**

Personnel and Fringe: 100 hours for a Public Works Engineer (\$113,256 annual salary; \$6,050 budgeted for project) to serve as project manager. Duties include managing/overseeing design and environmental assessment contractors, as well as final installation. Includes proportional fringe benefits (\$3,909): PERS (29.75%), Workers Comp (7%); Unemployment Insurance (5%), Health insurance (Flat rate - \$21,067).

Equipment: Funding for professional service contracts for the following project elements: Environmental Assessment (\$40,000), Design Engineering (\$30,000), 7-foot perimeter fencing (\$305,000), Access/Door controls (\$15,000), Vehicle Access Gates (\$26,000). All contracts will be procured in accordance with 2CFR200.320.

Indirect Cost: Consistent with 2CFR200.414 and Appendix VII to Part 200 (D)(1), the City has developed and retains an indirect cost rate proposal that calculates its applicable indirect cost rate at 28.48% MTDC. A reduced rate of 10% is being applied to this project

### Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
Public Works Engineer	100 hours based on annual salary of \$113,256. Will serve as project manager and oversee contracted design, environmental, and construction work.	\$ 60.50	100	\$ 6,050.00
Indirect Cost	Budgeted at a reduced rate of 10% of MTDC = \$605	\$ 605.00	1	\$ 605.00
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 665.50	101	\$ 6,655.00
List Each Position for Fringe Benefits				
Public Works Engineer	Includes proportional fringe benefits (\$3,909): PERS (29.75%), Workers Comp (7%); Unemployment Insurance (5%), Health	\$ 39.09	100	\$ 3,909.00

	insurance (Flat rate - \$21,067). 100 hours at \$65 per hour = \$6,505.		
Indirect Cost	Budgeted at a reduced rate of 10% of MTDC = \$390	\$ 390.00	1 \$ 390.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$ 429.09	<b>101</b> \$ 4,299.00

### Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
			0	\$ 0.00	\$ 0.00

### **Planning and Organization**

·				
List Planning Items	<b>Detailed Descriptions</b>	Quantity	<b>Unit Cost</b>	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	0 \$ 0.00	\$ 0.00
List Organization Items	\$	\$ 0.00
	\$	\$
	\$	\$
	\$	\$
	\$	
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	0 \$ 0.00	\$ 0.00

### **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Fencing	Contract to install 7-foot fencing around the entire perimeter of the North Las Vegas FAB building, which houses the EOC. includes cost of design (\$30,000) and environmental assessment (\$40,000) work.	1	\$ 375,000.00	\$ 14SW- 375,000.00 01-WALL
Access Gates	Contract to install two access gates built into the fencing to allow vehicles to enter and exit the FAB parking lot.	1	\$ 26,000.00	\$ 14SW- 26,000.00 01- DOOR
Access Gate Controls	Contract to install access control hardware to operate the access gate.	1	\$ 15,000.00	\$ 14SW- 15,000.00 <b>01-PACS</b>
Indirect Cost	Budgeted at a reduced rate of 10% of MTDC = \$41,600.	1	\$ 41,600.00	\$ 41,600.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$	\$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 4 \$ \$ 457,600.00 457,600.00		\$	\$	
\$ \$ \$ \$ \$ \$ \$ \$ 4 <b>\$</b> \$ 457,600.00 457,600.00		\$	\$	
\$ \$ \$ \$ 4 \$ \$ 457,600.00 457,600.00		\$	\$	
\$ \$ 4 \$ \$ 457,600.00 457,600.00		\$	\$	
4 \$ \$ 457,600.00 457,600.00		\$	\$	
457,600.00 457,600.00	4	\$	\$	
		457,600.00	457,600.00	

**Training and Exercise** 

List Training Items	<b>Detailed Description</b>	Quantity	<b>Unit Cost</b>	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00
List Exercise Items			\$	\$ 0.00
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0.00	\$ 0.00

### Documents Uploads top

Documents Requested *	Required?	Attached Documents *
A-133 Audit (Most Current)	<b>✓</b>	FY21 Single Audit
Travel Policy	•	Travel Policy NA
Payroll Policy	<b>✓</b>	Grants Policy - Payroll Excerpt
Procurement Policy	~	CNLV Purchasing Policy

 $<sup>^*</sup>$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 401374	_
Application ID. 401374	
Become a fan of ZoomGrants™ on Facebook	
©2002-2022 GrantAnalyst.com. All rights reserved.	
Become a fan of ZoomGrants™ on Facebook Problems? Contact us at Questions®ZoomGrants.com ©2002-2022 GrantAnalyst.com. All rights reserved.  "ZoomGrants" and the ZoomGrants logo are trademarks of GrantAnalyst.com, LLC.  Logout   Browser	
	_