#### Regional Flood Control District Maintenance Work Plan Summary Annual Budget FY 2022-2023

Master Plan Facility ID	MWP Facility Number	Facility Description		Cost
LVNC 0001-0164	NLV01	Las Vegas Wash - "N" Channel	\$	80,075.0
LVMD 1648-1877	NLV02	Las Vegas Wash - Middle	s	177,571.0
LVKC 0000-0097	NLV03	Las Vegas Wash - King Charles Channel	\$	70,071.0
RWWA 0000-0104, RWLA 0000-0047, RWCC 0000, RWWE 0055-0350, 0352, 0363, 0397, 0407, 0409, 0422, 0428, 0429, 0430, 0439, 0454, RWBE 0000, 0002, 0010, 0076, 0097, RWRR 0000-0092, 0107, 0126, 0143, 0189, 0200, 0204, 0221, 0228, 0244,	NLV04	Vandenberg Detention Basin	\$	661,071.00
LVUP 0388-0405, EKEA 0000, 0013	NLV05	North Las Vegas Detention Basin	\$	179,500.00
LVUP 0908-1077	NLV06	Upper Las Vegas Wash Detention Basin & Moccasin Levee	\$	152,500.00
LVLM 0000-0270, LVCS 0000-0050	NLV07	Carey/Lake Mead Detention Basin	\$	118,571.00
GOOF 0000-0224, GOCR 0000-0080, GOLO 0000-0100	NLV08	Gowan Outfall Channel	\$	74,071.00
RWAN 0000 - 0104, RWAZ 0000, RWHW 0000 - 0411, RWSP 0025	NLV09	Speedway, APEX, KAPEX	\$	60,000.00
LVUP 0446 - 0493, GTEA 0000 - 0236, AVHR 0000 - 0094	NLV10	Upper Las Vegas Wash	\$	131,000.00
LV03 0000-0131, LVSM 0000-0109	NLV11	Clayton Street Channel	\$	56,071.00
LVMD 1905-2055	NLV12	Lower Las Vegas Detention Basin	\$	96,571.00
LVMD 2060-2322, ANWE 0000-0122, CNWE 0000-0005	NLV13	Western Trib - Ranch House Rd to Lower LV DB	\$	64,571.00
LV06 0000-0147, LV05 0000-0131, LVBR 0000-0014, LVCL 0000-0030	NLV14	Tributary to the Western Trib @ Craig Road	\$	66,571.00
LVSR 0000-0295, LAAS 0000-0103, LAAT 0000-0204, LANO 0000	NLV15	Las Vegas Wash - Smoke Ranch	\$	53,071.00
LVUP 0000-0382, LVLO 0000-0025, TREA 0000-0134, CNEA 0000-0176, ANEA 0000- 0040, LV5C 0000-0063, CNDS 0000-0062	NLV16	Upper Las Vegas Wash Channel	\$	99,571.00
LVRW 0000-0293	NLV17	Range Wash - Las Vegas Wash Diversion & Levee	\$	165,500.00
LVMD 1594-1647	NLV18	Cheyenne Peaking Basin	\$	88,071.00
LVMD 1355, 1390, 1400	NLV19	LVW-Middle Cheyenne Ave to Owens Ave	\$	176,573.00
		Total:	\$	2,571,000.00

Bobby Mayes Project Manager Bog Mys

#### REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET

MWP Facility #:	NLV01-NLV20		City of North Las Vegas
Facility Name:	Various	<del>-</del> 2	03/15/22
MP Facility ID:	Various	-	00/10/22
Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 9,500.00	Date
	5 Inspect Channels	\$ 10,000.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 20,300.00	
THE REPORT OF	8 Species Survey and Removal	\$ 7,500.00	
	10 Clean and Reshape Channel/Levees	\$ 186,000.00	
	15 Repair Lined Channel	\$ 550,000.00	12- K
	20 Erosion Control and Repair	\$ 232,000.00	
AST AND THE REAL PROPERTY.	21 Provide/Maintain Dust Control	\$ 104,000.00	
	25 Clean Detention/Debris Basin	\$ 247,000.00	
	35 Fence Repair	\$ 104,500.00	
	40 Vegetation Control - Chemical	\$ 75,000.00	
	45 Vegetation Control - Mechanical	\$ 94,500.00	
	50 Maintain Access Road	\$ 62,000.00	
A STREET OF STREET	55 Clean & Inspect Inlet/Outlet Structures	\$ 28,500.00	
	60 Repair Inlet/Outlet Structures	\$ 5,000.00	
C STATES	65 Clean Storm Sewer Lines	\$ 218,000.00	
	70 Storm Sewer Repair	\$ 210,000.00	
	75 Clean/Flush Culverts & Bridges	\$ 89,000.00	
	80 Miscellaneous Work Activities	\$ 423,700.00	
PARTY TOTAL	90 Homeless Encampment Clean Up	\$ 104,500.00	
	TOTALS		00/00/00
Delays or proble	m areas.	\$ 2,571,000.00	06/30/23
	during prior fiscal year:		
Work to be comp	leted during current fiscal year:		
Consultant/ Contractor: Project Manager:	Bobby Mayes		

#### REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET

	ANNUAL BUDGET			
MWP Facility #:	<b>FY 2022-2023</b> NLV01			Other state and the Ave.
Facility Name:	Las Vegas Wash - "N" Channel	-		City of North Las Vegas 03/15/22
MP Facility ID:	LVNC 0001-0164	-		03/15/22
Force Account/	Activity	Red Pla	quested Work an Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00	
THE RESERVE OF THE PARTY OF THE	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	
	8 Species Survey and Removal	\$		
	10 Clean and Reshape Channel/Levees	\$	21,500.00	
	15 Repair Lined Channel	\$		
	20 Erosion Control and Repair	\$	-	
	21 Provide/Maintain Dust Control	\$	2,000.00	
	25 Clean Detention/Debris Basin	\$	-	
	35 Fence Repair	\$	2,000.00	
	40 Vegetation Control - Chemical	\$	2,000.00	
1 3 2 - 1 2 1 7 1 7 1	45 Vegetation Control - Mechanical	\$	1 3 1 2 5 1	
	50 Maintain Access Road	\$	7,500.00	
1 51	55 Clean & Inspect Inlet/Outlet Structures	\$	VIII POCI ISTON	
	60 Repair Inlet/Outlet Structures	\$	-	
	65 Clean Storm Sewer Lines	\$	14,075.00	
	70 Storm Sewer Repair	\$	-	
	75 Clean/Flush Culverts & Bridges	\$	1,500.00	ex all agent en agent
	80 Miscellaneous Work Activities	\$	24,000.00	
	90 Homeless Encampment Clean Up	\$	4,500.00	Marie Control
	TOTALS	\$	80,075,00	06/30/23
Work completed d	m areas: Removed many encampments. Had many fenceuring prior fiscal year: Cleaned the vegetation in the concretice of access roads. Removed many homeless encampments.	te ch		yed due to the
Work to be comple equipment, clean oเ encampment cleanเ	eted during current fiscal year: Clean upper access roadway utlet structures. Remove other vegetation and graffiti throughoup upon occurrence.	rem	oving vegetation	on with mechanical will be repaired. Homeless

Bobby Mayes	
	Bobby Mayes

#### REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM ANNUAL BUDGET FY 2022-2023

MWP Facility #:	NLV02			City of North Las Vegas
Facility Name:	Las Vegas Wash - Middle			03/15/22
MP Facility ID:	LVMD 1648-1877			
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00	
	5 Inspect Channels	\$	2,000.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	
	8 Species Survey and Removal	\$		R. STATE WATER
	10 Clean and Reshape Channel/Levees	\$	20,500.00	
	15 Repair Lined Channel	\$		Aller Market (1975)
	20 Erosion Control and Repair	\$	3,500.00	
	21 Provide/Maintain Dust Control	\$	2,000.00	A CONTRACT OF THE
	25 Clean Detention/Debris Basin	\$	-	
	35 Fence Repair	\$	19,000.00	
	40 Vegetation Control - Chemical	\$	9,000.00	
	45 Vegetation Control - Mechanical	\$	15,000.00	
	50 Maintain Access Road	\$	17,500.00	
	55 Clean & Inspect Inlet/Outlet Structures	\$	5,000.00	
	60 Repair Inlet/Outlet Structures	\$	-	
THE STATE OF THE STATE OF	65 Clean Storm Sewer Lines	\$	14,071.00	
	70 Storm Sewer Repair	\$	-	
	75 Clean/Flush Culverts & Bridges	\$	5,000.00	
	80 Miscellaneous Work Activities	\$	36,500.00	
	90 Homeless Encampment Clean Up	\$	28,000.00	
	TOTALS	\$	177,571,00	06/30/23
due to stoler a rer	m areas: Removed many encampments. The encampr moval of fencing.	nent	s caused large	e fencing repairs needed
work completed	during prior fiscal year: Staff has completed major ve	geta	tion removal a	nd maintenance of the
access roads and	cleaned the trash within the channel. Major fence repair	's we	ere required. M	lajor homeless
encampment clear				
work to be comp	leted during current fiscal year: Staff will clean all of	the o	channels within	n and provide
and graffiti through	access roads. Repair fences, concrete, and erosion as nout. Homeless encampment cleanup upon occurrence	nee inclu	ded, and remo iding security ו	ove vegetation, debris patroling.
Consultant/ Contractor: Project				

Manager:

**Bobby Mayes** 

FY 2022-2023

MWP Facility #:

MWP Facility #:	NLV03			City of North Las Vegas
Facility Name:	Las Vegas Wash - King Charles Channel			03/15/22
MP Facility ID:	LVKC 0000-0097	=0		
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00	
	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	
his planted that had	8 Species Survey and Removal	\$		
	10 Clean and Reshape Channel/Levees	\$	4,000.00	
	15 Repair Lined Channel	\$	34 11 2 3	
	20 Erosion Control and Repair	\$	3,500.00	
	21 Provide/Maintain Dust Control	\$	3555	
	25 Clean Detention/Debris Basin	\$	-	
	35 Fence Repair	\$	2,000.00	El Strangelinació di San
	40 Vegetation Control - Chemical	\$	3,000.00	
	45 Vegetation Control - Mechanical	\$		STATE ME LENGTH
	50 Maintain Access Road	\$	1,000.00	
	55 Clean & Inspect Inlet/Outlet Structures	\$	Tyle Train	
	60 Repair Inlet/Outlet Structures	\$	_	
	65 Clean Storm Sewer Lines	\$	14,071.00	
	70 Storm Sewer Repair	\$	-	
TANK PLET VE	75 Clean/Flush Culverts & Bridges	\$	2,000.00	
	80 Miscellaneous Work Activities	\$	26,500.00	
TO THE REAL PROPERTY.	90 Homeless Encampment Clean Up	\$	13,000.00	The state of the s
	TOTALS		70,071.00	06/30/23
Delays or proble	m areas: Removed many encampments. Have many fer	ncin	g repairs due t	o encampments.
Work sometak	duda a sata Carlo			
encampments.	during prior fiscal year: General maintenance was com	ıplet	led. Removed	several homeless
Work to be comp	leted during current fiscal year: Clean vegetation, graf	fiti a	nd debris fron	the channel renair
fencing as needed	, and clean inlets and outlets. Homeless encampment cle	eanı	ID LIDON OCCUR	rence
			-p apo	01100.
Consultant/				
Contractor:				
Project	Dalla Maria			
Manager:	Bobby Mayes	9		

MWP Facility #:	NLV04			City of North Las Vegas
Facility Name:				03/15/22
MP Facility ID:	RWWA 0000-0104, RWLA 0000-0047, RWCC 00	00,		
	RWWE 0055-0350, 0352, 0363, 0397, 0407, 0409			
	0428, 0429, 0430, 0439, 0454, RWBE 0000, 0002			
	0076, 0097, RWRR 0000-0092, 0107, 0126, 0143	<u>,</u> 01	89,	
	0200, 0204, 0221, 0228, 0244, 0261	_		
Force Account/			Requested	Scheduled Completion
Contract	Activity		Work Plan	Date
			Amount (\$)	Date
	3 Facility Assessment and Inventory	\$	500.00	
	5 Inspect Channels	\$	500.00	A STATE OF THE PARTY OF
	6 Inspect Levees/Detention Basin & Debris Basins	\$	1,500.00	
	8 Species Survey and Removal	\$	11 -21	THE PARTY OF THE PARTY OF
	10 Clean and Reshape Channel/Levees	\$	4,000.00	
	15 Repair Lined Channel	\$	550,000.00	MARKET BUILDING THE STATE
	20 Erosion Control and Repair	\$	13,000.00	
	21 Provide/Maintain Dust Control	\$	10,000.00	
	25 Clean Detention/Debris Basin	\$	18,000.00	
TURE TO VALUE	35 Fence Repair	\$	13,000.00	ELIKERSE ERKINGS
	40 Vegetation Control - Chemical	\$	5,000.00	
THE PERSON OF TH	45 Vegetation Control - Mechanical	\$	1,000.00	
	50 Maintain Access Road	\$	1,500.00	
	55 Clean & Inspect Inlet/Outlet Structures	\$		
	60 Repair Inlet/Outlet Structures	\$		
	65 Clean Storm Sewer Lines	\$	14,071.00	No. 74 To Server To York
	70 Storm Sewer Repair	\$	- 1,01 1100	× - 11 to -2.11
	75 Clean/Flush Culverts & Bridges	\$	3,500.00	Mark to the second
	80 Miscellaneous Work Activities	\$	23,000.00	
E15128 C	90 Homeless Encampment Clean Up	\$	2,500.00	THE RESERVE OF THE PARTY OF THE
	TOTALS		661,071.00	06/30/23
Delays or problem				
was estimated at \$	n areas: Removed many encampments. Staff received (1.6 million for the three year project. Year one, \$550,000	esur inc	nate for neede ludes design &	ed lined channel repairs, it sometruction
management. Yea	r two, \$525,000 includes construction & management. Ye	ear t	hree \$525.000	0 includes construction &
management. Staf	f would like to break the project into three phases comple	etino	one per vear	for the next three years.
No dollars have be	en spent to date.		, ,	in a yearer
	during prior fiscal year: Staff provided erosion control	dus	st control fend	ce renairs and vegetation
removal along emb	pankment slopes and access roads. Staff cleaned, inspec	cted	and maintain	ed channels, inlet and
outlet structures, a	nd removed debris and graffiti as needed. Received estir	nate	at \$1.6 millio	n for channel repairs.
Work to be compl	eted during current fiscal year: Staff will continue to	rov	ide erosion co	entrol dust control fence
repairs and vegeta	tion removal along embankment slopes and access road	s S	taff will clean	inspect and maintain
channels, inlet and	outlet structures, and remove debris and graffiti as need	ed ed	First phase of	estimated three phases to
remove and replac	e the concrete on lined channel for Vandenberg Channel	bet	ween Lone Mo	ountain & Craig Road
Staff will make a th	ree year project to break up the cost of removal and repl	ace	ment of dama	ged lined channel.
Homeless encamp	ment cleanup upon occurrence. Additional dollars will be	nee	eded for the ne	ew basins.
Consultant/		_		
Contractor:				
Project				
Manager:	Bobby Mayes			

MWP Facility #:	NLV05			
Facility Name:				City of North Las Vegas
MP Facility ID:	North Las Vegas Detention Basin			03/15/22
ivii Tacility ID.	LVUP 0388-0405, EKEA 0000, 0013	_		
Force Account/	Activity		Requested	Scheduled Completion
Contract	Activity		Work Plan	Date
	3 Facility Assessment and Inventory		Amount (\$)	
ME THE STATE OF	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	500.00	
THE VEHICLE WAY	8 Species Survey and Removal	\$	4,500.00	
	10 Clean and Reshape Channel/Levees	\$	I I I I I	
Sevent on the	15 Repair Lined Channel	\$	1000 300 3000	
	20 Erosion Control and Repair	\$		
	21 Provide/Maintain Dust Control	\$	20,000.00	
	25 Clean Detention/Debris Basin	\$	80,000.00	
E SHELLES BLAN	35 Fence Repair	\$	4,000.00	
	40 Vegetation Control - Chemical	\$	4,000.00	
	45 Vegetation Control - Mechanical	\$	43,000.00	
	50 Maintain Access Road	\$	2,000.00	
/ Enveloped 11	55 Clean & Inspect Inlet/Outlet Structures	\$	3,500.00	
	60 Repair Inlet/Outlet Structures	\$	0,000.00	
WAR PLAN	65 Clean Storm Sewer Lines	\$		
	70 Storm Sewer Repair	\$		
A 1818	75 Clean/Flush Culverts & Bridges	\$		
	80 Miscellaneous Work Activities	\$	21,500.00	
	90 Homeless Encampment Clean Up	Ė	21,000.00	
	TOTALS	\$	179,500.00	06/30/23
Delays or problem	areas: Excessive fence penetrations from offroad ve	hick	es causing ext	ensive renaire
			or caucing oxt	choive repairs.
Work completed d	luring prior fiscal year: Staff provided erosion contro	ام ا		
needed, provided v	egetation removal, cleaned inlets and outlets and mair	ıı, ül Main	asi control as n	leeded, tence repairs as
Work to be comple	eted during current fiscal year: Staff will continue to	nrov	vide erosion co	ntrol maintain dust
control, maintain ac	cess roads, clean outlets and inlets, remove vegetatio	n an	ndc erosion co id graffiti, and i	provide fence repairs
			a granna, ana i	provide leffice repails.
_				
Consultant/				
Contractor:				
Project Manager:	Pohby Mayor			
ivialiagel.	Bobby Mayes			

NAMES IT - 1997 III	F 1 2022-2023			
MWP Facility #:	NLV06	_		City of North Las Vegas
Facility Name:	Upper Las Vegas Wash Detention Basin and Moc	casir	n Levee	03/15/22
MP Facility ID:	LVUP 0908-1077			
Force Account/			Requested	Cabadala I O
Contract	Activity		Work Plan	Scheduled Completion
			Amount (\$)	Date
	3 Facility Assessment and Inventory	\$	500.00	
	5 Inspect Channels	\$	500.00	The said of the said of the
	6 Inspect Levees/Detention Basin & Debris Basins	\$	5,500.00	
	8 Species Survey and Removal	\$	3,000.00	
	10 Clean and Reshape Channel/Levees	\$	8,000.00	
	15 Repair Lined Channel	\$		
	20 Erosion Control and Repair	\$	40,000.00	
	21 Provide/Maintain Dust Control	\$	20,000.00	
	25 Clean Detention/Debris Basin	\$	40,000.00	
	35 Fence Repair	\$	4,500.00	
	40 Vegetation Control - Chemical	\$	3,000.00	
E F SEE SEA	45 Vegetation Control - Mechanical	\$	5,500.00	
	50 Maintain Access Road	\$	1,500.00	
THE RESERVE OF THE	55 Clean & Inspect Inlet/Outlet Structures	\$	1,500.00	
	60 Repair Inlet/Outlet Structures	\$	7	
County Laboratory	65 Clean Storm Sewer Lines	\$	-	
	70 Storm Sewer Repair	\$		
1.000	75 Clean/Flush Culverts & Bridges		-	
	80 Miscellaneous Work Activities	\$	20 500 00	
	90 Homeless Encampment Clean Up	Φ	20,500.00	
	TOTALS	\$	452 500 00	00/00/00
Delays or problen	n areas: Continued to work with Las Vegas to remove of	1.0	152,500.00	06/30/23
development we ha	ave seen an increased amount of offroad vehicles in this	epri	s being dump	ed. Due to Tule Springs
Work completed of	during prior fiscal year: Staff provided erosion control	, du	st control as n	eeded, fence repairs
lvederarion terrioval	, cleaned inlet and outlet structures, maintained access	roa	ds and provide	ed scheduled maintenance
on the levee. Major	erosion repairs.			
Mark to be some	ated division and the land of the second			
of DR and clong D	eted during current fiscal year: Staff will continue ero	osio	n repairs on no	orth side of levee, bottom
structure Stoff will	ecatur; silt build-up inside DB and grading of inside bas	in a	ccess road; an	nd vandalism in outlet
maintain access ro	provide erosion and dust control, remove vegetation, prads and inspect/monitor levee.	ovid	e fence repair	s, clean outlets and inlets,
Traintain access 10	ads and inspect/monitor levee.			
0 11 11				
Consultant/				
Contractor:				
Project Manager:	Pohlu Mayee		-	
Manager:	Bobby Mayes			

MVVP Facility #:	NLV07		15	City of North Las Vegas
Facility Name:	Carey/Lake Mead Detention Basin	_		03/15/22
MP Facility ID:	LVLM 0000-0270, LVCS 0000-0050	_		
Force Account/ Contract	Activity	-7	Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	T\$	500.00	
	5 Inspect Channels	\$	000.00	· Commence of the control of the con
	6 Inspect Levees/Detention Basin & Debris Basins	\$	1,800.00	
	8 Species Survey and Removal	\$	1,500.00	
	10 Clean and Reshape Channel/Levees	\$	-	
STATE OF THE	15 Repair Lined Channel	\$		
	20 Erosion Control and Repair	\$	15,000.00	s - s - n) - s - n - s - n - s
PANTES TO PRI	21 Provide/Maintain Dust Control	\$	10,000.00	- U.S THE LANGEST YOUR
	25 Clean Detention/Debris Basin	\$	24,000.00	
The second second	35 Fence Repair	\$	6,500.00	
	40 Vegetation Control - Chemical	\$	5,000.00	
DE LE LE	45 Vegetation Control - Mechanical	\$	10,000.00	STELLED
	50 Maintain Access Road	\$	-	
	55 Clean & Inspect Inlet/Outlet Structures	\$	5,000.00	Marie Salara Salara
	60 Repair Inlet/Outlet Structures	\$	-	
	65 Clean Storm Sewer Lines	\$	14,071.00	5 -
	70 Storm Sewer Repair	\$	-	
Victor all the services	75 Clean/Flush Culverts & Bridges	\$	2,000.00	The second of the last a river
	80 Miscellaneous Work Activities	\$	19,700.00	The state of the s
X/1655/7655	90 Homeless Encampment Clean Up	\$	3,500.00	
	TOTALS	_	118,571.00	06/30/23
CINEV IS WORKING W	n areas: Removed many encampments. Fencing repair ith NDOT as this location is one of the hot spots for en	cam	pments.	
vegetation from roc	during prior fiscal year: Staff provided erosion controcked areas. Fencing was repaired, cleaned outlet struct control. Channel security was provided. The well was	cture	es. maintained	access road, and
and repair damage will be cleaned. Ho	eted during current fiscal year: Staff will continue to d fencing as needed. Clean along perimeter fence, and meless encampment cleanup upon occurrence. Repair created from cleaning basin. Continue to provide secur	d rep r coi	pair erosion ald	ong outer slopes. Boxes
Consultant/ Contractor:				
Project Manager:	Bobby Mayes			

MWP Facility #:	NLV08			City of North Las Vegas
Facility Name:	Gowan Outfall Channel			03/15/22
MP Facility ID:	GOOF 0000-0224, GOCR 0000-0080,	_		
	GOLO 0000-0100	_		
Force Account/			Requested	Schodulad Commission
Contract	Activity		Work Plan	Scheduled Completion
	A.F. 114 A		Amount (\$)	Date
	3 Facility Assessment and Inventory	\$	500.00	
	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	
118 13 11 15 10	8 Species Survey and Removal	\$	U 1 37 5	La real & S. C. Cal
	10 Clean and Reshape Channel/Levees	\$	3,500.00	
	15 Repair Lined Channel	\$		Desired to the second
	20 Erosion Control and Repair	\$	-	
	21 Provide/Maintain Dust Control	\$		THE RELATION WAS
	25 Clean Detention/Debris Basin	\$	-	
	35 Fence Repair	\$	7,500.00	
	40 Vegetation Control - Chemical	\$	3,000.00	
	45 Vegetation Control - Mechanical	\$	3,000.00	
	50 Maintain Access Road	\$	-	
	55 Clean & Inspect Inlet/Outlet Structures	\$		ST. N. P. LEWIS LAND M. M.
	60 Repair Inlet/Outlet Structures	\$	_	A STATE OF THE STA
	65 Clean Storm Sewer Lines	\$	14,071.00	
	70 Storm Sewer Repair	\$	- 1,01 1.00	
	75 Clean/Flush Culverts & Bridges	\$	8,000.00	
	80 Miscellaneous Work Activities	\$	24,000.00	
STATE AND STATE	90 Homeless Encampment Clean Up	\$	10,000.00	No. of the last of
	TOTALS	\$	74 071 00	06/30/23
Delays or problem	areas: Responded to many major encampments clea	3D 11	n and panded	foncing as a - in
	luring prior fiscal year: Repaired fencing, provided ve			
Monte to be a second				
Work to be comple	eted during current fiscal year: Staff will remove any	/ tras	sh and debris,	repair fencing, maintain
upon occurrence.	ove vegetation and graffiti and clean inlet and outlet stru	ıctur	res. Homeless	encampment cleanup
apon occurrence.				
		_		
Consultant/				
Contractor:				
Project				
Manager:	Bobby Mayes			

MWP Facility #:	NLV 09			City of North Los Vorce
Facility Name:	Speedway, Apex, Kapex	_		City of North Las Vegas 03/15/22
MP Facility ID:	RWAN 0000-0104, RWAZ 0000	_		03/13/22
	RWHW 0000-0411, RWSP 0025	-		
Force Account/			Requested	
Contract	Activity		Work Plan	Scheduled Completion
Contract			Amount (\$)	Date
	3 Facility Assessment and Inventory	\$	500.00	
	5 Inspect Channels	\$	500.00	Charles and Street and
	6 Inspect Levees/Detention Basin & Debris Basins	\$	500.00	
	8 Species Survey and Removal	\$		Part of the last o
	10 Clean and Reshape Channel/Levees	\$		
	15 Repair Lined Channel	\$	Detail Figs.	
	20 Erosion Control and Repair	\$	10,000.00	
	21 Provide/Maintain Dust Control	\$	S -50 T - 1	
	25 Clean Detention/Debris Basin	\$	20,000.00	
1 8 1 Parler 1	35 Fence Repair	\$	ALEGE EQUIPMENT	
	40 Vegetation Control - Chemical	\$	3,000.00	
NAME OF BRIDE	45 Vegetation Control - Mechanical	\$	1,000.00	EVILLE DUPON N
	50 Maintain Access Road	\$	-,000:00	
	55 Clean & Inspect Inlet/Outlet Structures	\$	5,000.00	
	60 Repair Inlet/Outlet Structures	\$	5,000.00	
ALT TO LET A TO A	65 Clean Storm Sewer Lines	\$	0,000.00	
	70 Storm Sewer Repair	\$	THE PERSON NAMED IN	N THE RESERVE NEW YORK BELLEVILLE
Leading Species	75 Clean/Flush Culverts & Bridges	\$		
	80 Miscellaneous Work Activities	\$	14,500.00	
	90 Homeless Encampment Clean Up	ľ	14,000.00	
	TOTALS	\$	60,000.00	06/30/23
Delays or problem	areas:	ΙΨ	00,000.00	06/30/23
	. 4.040.			
Work completed d	luring prior fiscal year:			
·	g process years			
Work to be comple	eted during current fiscal year: Monitor substantial co	mp	letion and w	arranty period for new
facilities. This is th	ne first year of maintenance for some of the new facil	ties	coming onlin	e Rudget may change
depending on initi	al evaluation period.		coming ormin	e. Dudget may change
		_		
Consultant/				
Contractor:				
Project				
Manager:	Bobby Mayes			

MWP Facility #:	NLV10			City of North Las Vegas
Facility Name: MP Facility ID:	Upper Las Vegas Wash			03/15/22
IVIP FACILITY ID.	LVUP 0446-0493, GTEA 0000-0236, AVHR 0000-0094	_		
Force Account/ Contract	Activity	ľ	Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	T\$	500.00	
Markey Internal	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	000.00	
	8 Species Survey and Removal	\$		
	10 Clean and Reshape Channel/Levees	\$	20,000.00	
	15 Repair Lined Channel	\$	20,000:00	
	20 Erosion Control and Repair	\$	15,000.00	
STATE OF BUILDING	21 Provide/Maintain Dust Control	\$	10,000,00	With Kurry 1981 March
	25 Clean Detention/Debris Basin	\$	35,000.00	
The state of	35 Fence Repair	\$	12,000.00	NAME OF TAXABLE PARTY.
	40 Vegetation Control - Chemical	\$	6,000.00	
	45 Vegetation Control - Mechanical	\$	2,000.00	
	50 Maintain Access Road	\$	-,555165	
FINITE STEEL	55 Clean & Inspect Inlet/Outlet Structures	\$	18 7 V 2 1	NAME OF TAXABLE PARTY.
	60 Repair Inlet/Outlet Structures	\$	-	
	65 Clean Storm Sewer Lines	\$	18,000.00	
	70 Storm Sewer Repair	\$	-	
CONTRACTOR	75 Clean/Flush Culverts & Bridges	\$	THE YEAR	
	80 Miscellaneous Work Activities	\$	22,000.00	
	90 Homeless Encampment Clean Up			
	TOTALS	\$	131,000.00	06/30/23
development. AVH	n areas: Foot traffic and minor offroad vehicle traffic have IR 0050 - 0094 are not constructed yet.			
	during prior fiscal year: Staff provided erosion control, o			
provide erosion and	eted during current fiscal year: Staff will remove any de d dust control within the channel. Maintain restricted acces s to mitigate any dust activities.	ebris ss ro	and trash, and ads by clearin	d remove vegetation and g out any vegetation and
Consultant/ Contractor:				
Project Manager:	Bobby Mayes			

MWP Facility #:	NLV11			
Facility Name:	Clayton Street Channel	-		City of North Las Vegas
MP Facility ID:	LV03 0000-0131, LVSM 0000-0109			03/15/22
,		-0		
Force Account/ Contract	Activity	,	Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00	
	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	
LY PER THE THE PER THE	8 Species Survey and Removal	\$		
	10 Clean and Reshape Channel/Levees	\$	5,000.00	
	15 Repair Lined Channel	\$	0,000.00	
	20 Erosion Control and Repair	\$	A.,	
15/16/158 28/1	21 Provide/Maintain Dust Control	\$	_	
	25 Clean Detention/Debris Basin	\$	100	
MARKET VERY NAME OF	35 Fence Repair	\$	4,500.00	
	40 Vegetation Control - Chemical	\$	3,000.00	
THE WITHER	45 Vegetation Control - Mechanical	\$	3,000.00	
	50 Maintain Access Road	\$		
BY AND WELL BY	55 Clean & Inspect Inlet/Outlet Structures	\$	2 000 00	
	60 Repair Inlet/Outlet Structures	\$	2,000.00	
	65 Clean Storm Sewer Lines	\$	14.074.00	
	70 Storm Sewer Repair	\$	14,071.00	Black makes to the
	75 Clean/Flush Culverts & Bridges		4 000 00	
	80 Miscellaneous Work Activities	\$	1,000.00	
THE WAY STATE	90 Homeless Encampment Clean Up	Φ	22,000.00	
		\$	3,500.00	
Delays or probler	n areas: Removed many ancompanie and areas:	\$	56,071.00	06/30/23
	m areas: Removed many encampments. Had many fo			
Work completed	during prior fiscal year: Staff repaired fencing, provid	ded	vegetation rer	noval, and cleaned inlet
and odilet structure	ss. Removed nomeless encampment.			
Work to be compl	leted during current fiscal year: Staff will provide fen	cina	repairs as ne	eded provide vagatation
cinoval, and clear	i illici dilu ouliei sifuciures. Repair erosion at mid chan	naly	weet cide cha	ulder and at Tropical
Parkway at the bac	ck of sidewalk. Homeless encampment cleanup upon o	occu	irrence.	and at Propical
				1
•				
Consultant/				
Contractor:				
Project	Deliterate			
Manager:	Bobby Mayes			

MWP Facility #:	NLV12			_City of North Las Vegas
Facility Name:	Lower Las Vegas Detention Basin			03/15/22
MP Facility ID:	LVMD 1905-2055			
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	1\$	500.00	
	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	3,000.00	
	8 Species Survey and Removal	\$	1,500.00	
	10 Clean and Reshape Channel/Levees	\$	-	
	15 Repair Lined Channel	\$	917 12 1	
	20 Erosion Control and Repair	\$	15,000.00	
	21 Provide/Maintain Dust Control	\$	10,000.00	With the second second
	25 Clean Detention/Debris Basin	\$	10,000.00	
	35 Fence Repair	\$	6,500.00	E-JULY - Property
	40 Vegetation Control - Chemical	\$	7,000.00	
	45 Vegetation Control - Mechanical	\$	1,000.00	
	50 Maintain Access Road	\$	1,000.00	
	55 Clean & Inspect Inlet/Outlet Structures	\$	2,000.00	Control of the Control
	60 Repair Inlet/Outlet Structures	\$	2,000.00	
	65 Clean Storm Sewer Lines	\$	14,071.00	
	70 Storm Sewer Repair	\$	- 1,01 1.00	
	75 Clean/Flush Culverts & Bridges	\$	2,500.00	12.167
	80 Miscellaneous Work Activities	\$	20,500.00	X CONTROL DATE OF THE PARTY OF
	90 Homeless Encampment Clean Up	\$	2,500.00	
	TOTALS		96,571.00	06/30/23
Work completed	m areas: Removed many encampments. Have many f  during prior fiscal year: Staff provided erosion contro  putlet structures, maintained access roads, and removed	l fen	cina renaire re	emoved vegetation
events. Fence repa	airs were completed and nomeless encampment clean	up.		
repairs as needed, rills within the emb	leted during current fiscal year: Staff will continue to maintain access roads, clear out vegetation, clean inlei ankment. Remove/clean vegetation, trash, and debris not slope and north of pedestrian bridge. Homeless encame	t and orth o	outlet structure of pedestrian b	es, and remediate any
Consultant/ Contractor:				
Project Manager:	Bobby Mayes	-		

MWP Facility #: Facility Name:	NLV13			City of North Las Vegas
MP Facility ID:	West Trib - Ranch House Rd to Lower LV DB			03/15/22
Wil Tacility ID.	LVMD 2060-2322, ANWE 0000-0122, CNWE 0000-0005			
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	T	500.00	
	5 Inspect Channels		500.00	TOTAL STATE OF THE PARTY
	6 Inspect Levees/Detention Basin & Debris Basins	s   9	-	
8 2 3 1 2 3 1	8 Species Survey and Removal			The Real Property like and the
	10 Clean and Reshape Channel/Levees	1 9		
	15 Repair Lined Channel	9		
	20 Erosion Control and Repair	9		
	21 Provide/Maintain Dust Control	9		ONLY THE CONTRACTOR
	25 Clean Detention/Debris Basin	\$		
FEI BART IN THE	35 Fence Repair	9		
	40 Vegetation Control - Chemical	\$		
	45 Vegetation Control - Mechanical	\$		
	50 Maintain Access Road	\$		
if it suggests the	55 Clean & Inspect Inlet/Outlet Structures	\$		
	60 Repair Inlet/Outlet Structures	\$		
	65 Clean Storm Sewer Lines	\$		
	70 Storm Sewer Repair	\$		
	75 Clean/Flush Culverts & Bridges	\$		
	80 Miscellaneous Work Activities	\$		
	90 Homeless Encampment Clean Up	\$		
	TOT	ALS \$	64.571.00	06/30/23
	m areas: Removed many encampments. Have many			
Structures, and ma	during prior fiscal year: Repaired fencing, provided aintained access roads.			
Work to be comp	leted during current fiscal year: Staff will continue to	o remov	ve anv trash ar	nd debris, provide fencing
repairs, maintain a	access roads, clear out vegetation, and clean inlets an at Clayton. Homeless encampment clean up upon occ	d outlet	s. Repair conti	nuous access road erosion
Consultant/ Contractor:				
Project Manager:	Bobby Mayes			

MMD Facility 4.	11 2022-2023			
MWP Facility #:	NLV14	_		City of North Las Vegas
Facility Name:	Tributary to the Western Trib @ Craig Road			03/15/22
MP Facility ID:	LV06 0000-0147, LV05 0000-0131,			
	LVBR 0000-0014, LVCL 0000-0030			
Force Account/			Requested	
Contract	Activity		Work Plan	Scheduled Completion
			Amount (\$)	Date
	3 Facility Assessment and Inventory	\$	500.00	
	5 Inspect Channels	\$	500.00	Entrace of the Control of the Contro
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	
	8 Species Survey and Removal	\$		
	10 Clean and Reshape Channel/Levees	\$	5,500.00	
	15 Repair Lined Channel	\$		
	20 Erosion Control and Repair	\$	_	
E NELEDITO	21 Provide/Maintain Dust Control	\$	100	
	25 Clean Detention/Debris Basin	\$		
	35 Fence Repair	\$	5,500.00	
	40 Vegetation Control - Chemical	\$	4,500.00	
	45 Vegetation Control - Mechanical	\$	4,000.00	
	50 Maintain Access Road	\$	2,000.00	
	55 Clean & Inspect Inlet/Outlet Structures	\$	2,000.00	
	60 Repair Inlet/Outlet Structures	\$		
De Musica La S	65 Clean Storm Sewer Lines	\$	14 074 00	
	70 Storm Sewer Repair		14,071.00	
IN EUROPE I	75 Clean/Flush Culverts & Bridges	\$	0.000.00	
	80 Miscellaneous Work Activities	\$	3,000.00	
	90 Homeless Encampment Clean Up	\$	21,000.00	
		\$	10,000.00	
Delays or problem	TOTALS m areas: Removed many major encampments. Have n	1 \$	66,571.00	06/30/23
Work completed	during prior fiscal year: Repaired fencing, provided veintained access roads. Removed many major encampn	enets	ation removal	
Work to be comp	leted during current fiscal year: Staff will continue to r	oma	uo uometatta	track I I I I I
fencing repairs, ma	aintain access roads, and clean inlet and outlet structure	emo	ve vegetation,	trash and debris, provide
occurrence.	, and seem mot and seriot off detaile	· · · · · · ·	omeless enca	inpinent cleanup upon
				1
Consultant/				
Consultant/				
Project				
Manager:	Bobby Mayes			
manayer.	boody wayes			

MWP Facility #:	NLV15			City of North Las Vegas
Facility Name:	Las Vegas Wash - Smoke Ranch		9	03/15/22
MP Facility ID:	LVSR 0000-0295, LAAS 0000-0103,		10+	00/10/22
	LAAT 0000-0204, LANO 0000			
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	T	\$ 500.00	
de fareta A	5 Inspect Channels		\$ 500.00	ALL AND THE RESERVE
	6 Inspect Levees/Detention Basin & Debris Basin	ns	\$ -	
	8 Species Survey and Removal		\$	
	10 Clean and Reshape Channel/Levees		\$ 3,500.00	
	15 Repair Lined Channel		\$	Water Street,
	20 Erosion Control and Repair		\$ 3,000.00	
AL WITH SHALL	21 Provide/Maintain Dust Control		5	The state of the s
	25 Clean Detention/Debris Basin	_	- 1	
	35 Fence Repair			
	40 Vegetation Control - Chemical		3,500.00	
	45 Vegetation Control - Mechanical		5	
	50 Maintain Access Road		2,000.00	
	55 Clean & Inspect Inlet/Outlet Structures		2,500.00	
	60 Repair Inlet/Outlet Structures	3		
	65 Clean Storm Sewer Lines	3		The state of the s
	70 Storm Sewer Repair	19		
ETT. DEST	75 Clean/Flush Culverts & Bridges	9		
	80 Miscellaneous Work Activities	3		
Edinar Las	90 Homeless Encampment Clean Up	g	2,500.00	
	TOTA	LS	53,071.00	06/30/23
Delays or proble	m areas: Encountered some homeless encampm	onto c	95,071.00	06/30/23
Work completed	during prior fiscal year: Repaired fencing, removes, and maintained access roads.			
repairs as needed	leted during current fiscal year: Staff will continute, maintain access roads, remove vegetation, clean air erosion along east side of channel and along enurrence.	inlet a	and outlet structu	iros and alcon/inchest
Consultant/ Contractor: Project				
Manager:	Bobby Mayes			

IVIVVP Facility #:	NLV16			City of North Las Vegas
Facility Name:	Upper Las Vegas Wash Channel			03/15/22
MP Facility ID:	LVUP 0000-0382, LVLO 0000-0025, TREA 0000-01	34,		
	CNEA 0000-0176, ANEA 0000-0040, LV5C 0000-00	)63,	CNDS 0000-0	062
Force Account/	Activity		Requested Work Plan	Scheduled Completion
Contract	,		Amount (\$)	Date
	3 Facility Assessment and Inventory	T\$	500.00	
	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	-	
A VIII TO LEAST	8 Species Survey and Removal	\$		
	10 Clean and Reshape Channel/Levees	\$	1,000.00	
de la minima de la	15 Repair Lined Channel	\$	1,000.00	
	20 Erosion Control and Repair	\$		
TRUTTED - WI	21 Provide/Maintain Dust Control	\$	18.11	
	25 Clean Detention/Debris Basin	\$		THE AMERICAN PROPERTY.
10 n = 180 = 101 d	35 Fence Repair	\$	3,500.00	
	40 Vegetation Control - Chemical	\$	3,500.00	ni natasi a Nijepyona
	45 Vegetation Control - Mechanical	\$	0,000.00	
	50 Maintain Access Road	\$		The second second second
H GATE	55 Clean & Inspect Inlet/Outlet Structures	\$		
	60 Repair Inlet/Outlet Structures	\$	ALL LEADING	
	65 Clean Storm Sewer Lines	\$	14,071.00	
	70 Storm Sewer Repair	\$	- 1,07 1.00	
	75 Clean/Flush Culverts & Bridges	\$	52,000.00	
	80 Miscellaneous Work Activities	\$	20,000.00	
	90 Homeless Encampment Clean Up	\$	4,500.00	
	TOTALS	\$	99,571.00	06/30/23
Delays or proble	m areas: Removed many encampments. Have many fe	encir	ng renairs due	to encampments
maintained access culverts.	during prior fiscal year: Staff provided trash and debrist roads, removed vegetation and graffiti as needed, and	s re clea	moval, repaire ned storm dra	d fencing as needed, ins, channels, and
Work to be comp	leted during current fiscal year: Staff will continue to p		ala fua al-	
fencing as needed	, maintain access roads, remove vegetation and graffiti	PLOAL	de trash and d	lebris removal, repair
and culverts. Hom	neless encampment cleanup upon ocurrence.	35 N	eeded, and cle	an storm drains, channels
2.*	and a second state of the second seco			
		_		
Consultant/				
Contractor:				
Project				
Manager:	Bobby Mayes			

MWP Facility #:	NLV17	_		City of North Las Vegas
Facility Name: MP Facility ID:	Range Wash - Las Vegas Wash Diversion & Leve	е		03/15/22
WIF I aclifty ID.	LVRW 0000-0293			
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	1\$	500.00	
	5 Inspect Channels	\$	500.00	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	1,500.00	
	8 Species Survey and Removal	\$	1,500.00	
	10 Clean and Reshape Channel/Levees	\$	2,000.00	
	15 Repair Lined Channel	\$	2,000:00	
	20 Erosion Control and Repair	\$	106,000.00	
PROPERTY.	21 Provide/Maintain Dust Control	\$	25,000.00	
	25 Clean Detention/Debris Basin	\$		VIII DI TELEFONIO DE MANES
	35 Fence Repair	\$		
	40 Vegetation Control - Chemical	\$	3,000.00	
	45 Vegetation Control - Mechanical	\$	0,000.00	
	50 Maintain Access Road	\$	2,000.00	
	55 Clean & Inspect Inlet/Outlet Structures	\$	2,000.00	
	60 Repair Inlet/Outlet Structures	\$		
EL CHENOM PE	65 Clean Storm Sewer Lines	\$	ENGINEER COM	
	70 Storm Sewer Repair	\$	_	
	75 Clean/Flush Culverts & Bridges	\$		No. of the last of
	80 Miscellaneous Work Activities	\$	20,000.00	
	90 Homeless Encampment Clean Up	\$	3,500.00	
	TOTALS	\$	165 500 00	06/30/23
Delays or proble	m areas: Providing maintenance on the levee was hinder	red	due to the big	hor then named land 5 At
delayed but compl	eted. Staff removed a lot of dumped trash & tires.	f the	ese challenges	s our projects were
and dust control. N	during prior fiscal year: Staff provided major erosion of Innor homeless encampments encountered. Also encour	ntere	ed fencing rep	airs due to offroad traffic.
Work to be comp	leted during current fiscal year: Clear access route in	to F	)B renair eros	ion on ambankment
piopos, provide lei	icing repairs, remove vederation, and provide dust contro	N ac	naadad Staf	السند ومام النبية
maintain access ro	pads, monitor and inspect levee. Remove homeless enca	ımpı	ments cleanu	o upon occurrence.
Consultant/ Contractor:				
Project				
Manager:	Bobby Mayes			

MWP Facility #:	NLV18			
Facility Name:				City of North Las Vegas
MP Facility ID:	Cheyenne Peaking Basin LVMD 1594-1647			03/15/22
	EVIND 1394-1047	_		
Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$		
	5 Inspect Channels	\$		
	6 Inspect Levees/Detention Basin & Debris Basins	\$	2,000.00	
	8 Species Survey and Removal	\$	2,000.00	
	10 Clean and Reshape Channel/Levees	\$		
	15 Repair Lined Channel	\$		
	20 Erosion Control and Repair	\$		
	21 Provide/Maintain Dust Control	\$		
	25 Clean Detention/Debris Basin	_	20,000,00	
	35 Fence Repair	\$	20,000.00	
	40 Vegetation Control - Chemical	\$	5,000.00	
THE PERSON	45 Vegetation Control - Mechanical	\$	3,500.00	
	50 Maintain Access Road	\$	3,500.00	
	55 Clean & Inspect Inlet/Outlet Structures	\$	3,000.00	
	60 Repair Inlet/Outlet Structures	\$	1,500.00	
A CONTRACTOR OF THE PERSON NAMED IN	65 Clean Storm Sewer Lines	\$		
	70 Storm Sewer Repair	\$	14,071.00	
THE PARTY OF THE	75 Clean/Flush Culverts & Bridges	\$	- 1	
	80 Miscellaneous Work Activities	\$	2,000.00	
	90 Homeless Encampment Clean Up	\$	23,000.00	
		\$	10,000.00	
Delays or problen	n areas: Removed many major encampments. Have r	\$	88,071.00	06/30/23
Work completed o	during prior fiscal year: Staff provided erosion control and outlet structures and maintained access roads.			
and remove vegeta	eted during current fiscal year: Staff will continue to policlean inlet and outlet structures. Remove/clean trash are tion in basin bottom, basin outlet grate, and on upper recent of Bulloch. Remove homeless encampments upon basin.	na de	bris in dam di	verters and in channel,
Consultant/ Contractor: Project Manager:	Bobby Mayes			

MWP Facility #:	NLV19			
Facility Name:		_		City of North Las Vegas
MP Facility ID:	LVW-Middle Cheyenne Ave to Owens Ave LVMD 1355, 1390, 1400	_		03/15/22
.,	2410 1333, 1390, 1400			
<b></b> 4			_	
Force Account/	Activity		Requested	Scheduled Completion
Contract	Addivity		Work Plan	Date
	3 Facility Assessment and Inventory	T #	Amount (\$)	Dute
S - 1X1 - + 1	5 Inspect Channels	\$		
	6 Inspect Levees/Detention Basin & Debris Basins	\$		
	Species Survey and Removal	\$	-	
	10 Clean and Reshape Channel/Levees	\$	**	
17501-1965	15 Repair Lined Channel	\$	81,500.00	
	20 Erosion Control and Repair	\$		
EUGLIST,	21 Provide/Maintain Dust Control	\$	5,000.00	
	25 Clean Detention/Debris Basin	\$	5,000.00	
	35 Fence Repair	\$	-	
		\$	5,000.00	
	40 Vegetation Control - Chemical	\$	5,000.00	
	45 Vegetation Control - Mechanical 50 Maintain Access Road	\$	10,500.00	
		\$	19,000.00	
THE RESIDENCE OF THE PARTY OF T	55 Clean & Inspect Inlet/Outlet Structures	\$	My live + Int	
	60 Repair Inlet/Outlet Structures	\$	-	
	65 Clean Storm Sewer Lines	\$	17,073.00	
	70 Storm Sewer Repair	\$	-	
	75 Clean/Flush Culverts & Bridges	\$	3,500.00	THE PERSON NAMED IN
	80 Miscellaneous Work Activities	\$	24,000.00	
	90 Homeless Encampment Clean Up		THE RESIDENCE	North American Street
Data iii	TOTALS	\$	176,573.00	06/30/23
Delays or problem	areas: Due to the missing maintenance, CNLV is now p	rovi	allow or the second	
amount of encampr	ments was on site and major fencing needs. CNLV will con	ntini	ue to provide s	ervices
Work completed d	uring prior fiscal year: Staff provided removal of channels due to the major rain events	el v	egetation and r	enlaced service road
that was washed ou	it due to the major rain events.		g - man - m - m - m - m - m - m - m - m - m -	opiaced scrvice road
142				
Work to be comple	eted during current fiscal year: Staff will clean channel,	rem	ove vegetation	silt dehris and graffiti
0		roac	s. provide fen	cing renairs as needed
resnape slopes, and	repair erosions due to homeless encampment.		, , , , , , , , , , , , , , , , , , , ,	onig repairs as needed,
		_		
Consultant/				
Contractor:				
Project				
Manager:	Bobby Mayes			