

**CITY OF NORTH LAS VEGAS MEETING
AGENDA ITEM**

NUMBER: 13.

SUBJECT:

For Possible Action to Approve Interlocal Agreement with the Cities of Henderson and Las Vegas, Clark County, Clark County Regional Flood Control District, Clark County Water Reclamation District, and the Southern Nevada Water Authority to Establish Funding Allocations and the Budget for Las Vegas Wash Long-Term Operating Plan (LTOP) Actions in Fiscal Year 2022/2023 and, Allocation of \$72,304 for the City of North Las Vegas' Share to Fund Las Vegas Wash LTOP Actions. (Citywide)

REQUESTED BY:

Tom Brady, Utilities Director

WARD:

Citywide

RECOMMENDATION OR RECOMMEND MOTION:

That City Council approve the Interlocal Agreement to establish funding allocations and the budget for Las Vegas Wash activities, including the City's share of \$72,304, in fiscal year 2022/2023.

FISCAL IMPACT:

AMOUNT: \$72,304

EXPLANATION: Utilities Enterprise Fund

ACCOUNT NUMBER:

00610-600320-431000

STAFF COMMENTS AND BACKGROUND INFORMATION:

On November 7, 2007, the City Council approved an Agreement regarding the Las Vegas Valley Watershed Advisory Committee (LVVWAC Agreement) with the Clean Water Coalition, Clark County, Clark County Regional Flood Control District, Clark County Water Reclamation District, City of Henderson, City of Las Vegas, and Las Vegas Valley Water District to create a Las Vegas Valley Watershed Advisory Committee (LVVWAC) to provide a forum to develop a cohesive direction and integrated approach to addressing water quality and quantity issues in the Las Vegas Valley and Lake Mead.

As part of the LVVWAC Agreement, all parties agreed to allocate the funds required to cover the annual operation budget for the Las Vegas Wash (Wash) construction and operation activities. To continue the stabilization and enhancement of the Wash, the Southern Nevada Water Authority (Authority) has completed a budget for capital construction and operation activities for fiscal year 2022/2023. This Interlocal Agreement to Establish Funding Allocations and the Budget for Las Vegas Wash Long-Term Operating Plan Actions in Fiscal year 2022-23 (Agreement) will allocate the monetary resources necessary for the Wash's operating expenses among the parties to the Agreement.

The Wash's operating budget for Fiscal Year 2022/23 is \$2,576,126. Grant funding is anticipated in the

CIP No.	Related Item:	
LIST CITY COUNCIL GOAL(S): Well - Planned Quality Growth; Safe and Livable Community; Quality Municipal Services		
PREPARED BY: Tom Brady Utilities Director	Respectfully Submitted Ryann Juden City Manager	MEETING DATE: 5/18/2022

amount of \$262,500, leaving \$2,313,626 to be funded locally. The attached Agreement provides that forty-four percent of the local share (\$762,743) will be paid out of the Authority's Operating Budget using water revenues derived from wholesale delivery charges. The remaining \$1,550,883 of the local share will be paid as follows: City of Henderson, \$99,885; Clark County Water Reclamation District, \$406,247; City of Las Vegas, \$166,971; City of North Las Vegas, \$72,304; Clark County, \$225,356; and Clark County Regional Flood Control District, \$580,120.

Staff recommends that City Council approve the Agreement to establish funding allocations and the budget for the Wash long-term operating plan actions in fiscal year 2022/2023.