

CITY OF NORTH LAS VEGAS MEETING AGENDA ITEM

NUMBER: 17.

SUBJECT:

Approve First Amendment to the Mobile Vehicle Car Wash Service Agreement with Mercury Cleaning, LLC Which Increases the Amount of the Original Agreement to an Amount Not to Exceed \$129,327 Annually to Begin FY2020-2021 and Continue for the Duration of the Service Agreement Based on the Specifications Outlined. (Citywide) (For Possible Action)

REQUESTED BY:

Dale Daffern, Director, Public Works

WARD:

Citywide

RECOMMENDATION OR RECOMMEND MOTION:

That City Council approve an increase to the Mobile Vehicle Car Wash Service Agreement with Mercury Cleaning in an amount not to exceed \$129,327.00 per year starting FY 2020-2021. This increase from \$70,000 to \$129,327 affecting Section 2.1 of the service agreement will be for the duration of the service agreement entered into on July 18, 2018 between Mercury Cleaning and the City.

FISCAL IMPACT:

AMOUNT: \$59,327.00

EXPLANATION:

FISCAL IMPACT: Funds are budgeted in the Public Works Department – Fleet Operations FY 18-19 through FY 20-21 Approved for \$70,000 per year.

Amount: Increase of \$59,327.00 for the duration of the agreement, starting FY 20-21

EXPLANATION: These funds will be used to satisfy (12) months of services based on City of North Las Vegas' service trends set forth during the first year of the agreement and once services were received for some time.

ACCOUNT NUMBER:

750-160113-430649

STAFF COMMENTS AND BACKGROUND INFORMATION:

Public Works – Fleet is requesting an increase to the Mobile Vehicle Car Wash Service Agreement with Mercury Cleaning in an amount not to exceed \$129,327.00 per year starting FY 2020-2021. The increase from \$70,000 to \$129,327 affecting Section 2.1 of the service agreement will be for the remainder of the term of the service agreement dated July 18, 2018.

Mercury Cleaning was selected as the lowest responsive and responsible respondent. The per vehicle rate charged by Mercury Cleaning will not increase under this First Amendment. The Mobile Vehicle Car Wash Agreement dated July 18, 2018 is for three years with two one-year renewal options based on vendor performance and at the City's discretion.

CIP No.	Related Item:	
LIST CITY COUNCIL GOAL(S): Safe and Livable Community; Responsible Fiscal Management		
PREPARED BY:	Respectfully Submitted	MEETING DATE:
Dale Daffern	Ryann Juden	1/6/2021
Public Works Director	City Manager	

The annual dollar value amount of the agreement was originally NTE \$70k. The \$70,000 contract maximum per year was based on an estimate of monthly charges. Services have increased (e.g. more vehicles in fleet, washes being conducted more frequently) with the last addition to the schedule as of June 13, 2019. The addition of large vehicles, such as Sweepers, have also caused cost increases. Therefore, the Public Works Department wants to increase the annual dollar amount of the agreement to NTE \$129,327.